

RAYMOND SCHOOL DISTRICT
Expenditures by Object Codes (Before School Program)

			20 - 21	21 - 22	22 - 23	23 - 24	24 - 25
			ACTUALS	ACTUALS	ACTUALS	BUDGET	BUDGET
REVENUE			13,925	60,823	57,860	45,000	50,000
500113 PROFESSIONAL-OTHER SALARY							

11460120	500113	BEFORE SCL PROGRAM DIREC	10,000	22,819	23,907	23,541	23,588
TOTAL PROFESSIONAL-OTHER SALAR			10,000	22,819	23,907	23,541	23,588
500114 AIDES SALARY							

11460120	500114	BEFORE SCL PROG ASSISTANT	476	90	361	-	-
TOTAL AIDES SALARY			476	90	361	-	-
TOTAL SALARIES			10,476	22,909	24,268	23,541	23,588
500211 HEALTH INSURANCE							

11460120	500211	AFTER SCHOOL HEALTH INSU	-	1,460	-	-	-
TOTAL HEALTH INSURANCE			-	1,460	-	-	-
500212 DENTAL INSURANCE							

11460120	500212	BEFORE SCHOOL PROGRAM I	-	224	-	-	-
TOTAL DENTAL INSURANCE			-	224	-	-	-
500213 LIFE INSURANCE							

11460120	500213	BSP Life Insurance	-	21	-	-	-
TOTAL LIFE INSURANCE			-	21	-	-	-
500214 LONG TERM DISABILITY							

		20 - 21	21 - 22	22 - 23	23 - 24	24 - 25
		ACTUALS	ACTUALS	ACTUALS	BUDGET	BUDGET

11460120	500214 BSP Disability Insurance	-	19	-	-	-
TOTAL LTD		-	19	-	-	-
500220 SOCIAL SECURITY CONTRIBUTIONS						

11460120	500220 BEFORE SCL PROGRAM SOCI/	801	1,723	1,856	1,801	1,804
TOTAL SOCIAL SECURITY CONTRIBU		801	1,723	1,856	1,801	1,804
500231 RETIREMENT						

11460120	500232 BEFORE SCHOOL PROGRAM I	641	2,656	2,825	3,185	2,719
TOTAL RETIREMENT		641	2,656	2,825	3,185	2,719
TOTAL BENEFITS		1,442	6,104	4,682	4,986	4,523
TOTAL SALARY AND BENEFITS		11,919	29,013	28,949	28,527	28,111
500610 GENERAL SUPPLIES						

11460120	500610 BEFORE SCL PROGRAM SUPP	1,239	1,421	1,945	1,500	1,500
TOTAL GENERAL SUPPLIES		1,239	1,421	1,945	1,500	1,500
TOTAL NON-SALARY RELATED EXPENSES		1,239	1,421	1,945	1,500	1,500
TOTAL BSP		13,158	30,434	30,894	30,027	29,611