

RAYMOND SCHOOL DISTRICT
Expenditures by Object Codes (Before School Program)

			18 - 19	19 - 20	20 - 21	21 - 22	22 - 23
			ACTUALS	ACTUALS	ACTUALS	BUDGET	BUDGET
500113 PROFESSIONAL-OTHER SALARY							

11460120	500113	BEFORE SCL PROGRAM DIRECT SAL	-	4,305	10,000	20,513	22,855
11460120	500113	BEFORE SCHOOL ES GROUP LEADER	-	-	-	2,000	-
11460220	500113	BEFORE SCHOOL MS GROUP LEADER	-	-	-	-	-
TOTAL PROFESSIONAL-OTHER SALAR			-	4,305	10,000	22,513	22,855
500114 AIDES SALARY							

11460120	500114	ES BEFORE SCHOOL AIDES	-	-	-	-	-
11460220	500114	MS BEFORE SCHOOL AIDES	-	-	-	-	-
TOTAL AIDES SALARY			-	-	-	-	-
TOTAL SALARIES			-	4,305	10,000	22,513	22,855
500220 SOCIAL SECURITY CONTRIBUTIONS							

11460120	500220	BEFORE SCL PROGRAM SOCIAL SEC	-	483	801	1,702	1,748
TOTAL SOCIAL SECURITY CONTRIBU			-	483	801	1,702	1,748
500231 RETIREMENT							

11460120	500232	BEFORE SCHOOL PROGRAM RETIREME	-	-	641	1,777	2,657
TOTAL RETIREMENT			-	-	641	1,777	2,657
TOTAL BENEFITS			-	483	1,442	3,479	4,405
TOTAL SALARY AND BENEFITS			-	4,788	11,442	25,992	27,260
500610 GENERAL SUPPLIES							

11460120	500610	BEFORE SCL PROGRAM SUPPLIES	-	925	1,239	2,500	1,500
TOTAL GENERAL SUPPLIES			-	925	1,239	2,500	1,500
TOTAL NON-SALARY RELATED EXPENSES			-	925	1,239	2,500	1,500
TOTAL BSP			-	5,714	12,682	28,492	28,760