

RAYMOND SCHOOL DISTRICT
Expenditures by Object Codes (Before School Program)

| | | | 18 - 19 | 19 - 20 | 20 - 21 | 21 - 22 | 22 - 23 |
|--|--------|--------------------------------|----------------|----------------|----------------|----------------|----------------|
| | | | ACTUALS | ACTUALS | ACTUALS | BUDGET | BUDGET |
| 500113 PROFESSIONAL-OTHER SALARY | | | | | | | |
| ----- | | | | | | | |
| 11460120 | 500113 | BEFORE SCL PROGRAM DIRECT SAL | - | 4,305 | 10,000 | 20,513 | 22,855 |
| 11460120 | 500113 | BEFORE SCHOOL ES GROUP LEADER | - | - | - | - | - |
| 11460220 | 500113 | BEFORE SCHOOL MS GROUP LEADER | - | - | - | - | - |
| TOTAL PROFESSIONAL-OTHER SALAR | | | - | 4,305 | 10,000 | 20,513 | 22,855 |
| 500114 AIDES SALARY | | | | | | | |
| ----- | | | | | | | |
| 11460120 | 500114 | ES BEFORE SCHOOL AIDES | - | - | - | - | - |
| 11460220 | 500114 | MS BEFORE SCHOOL AIDES | - | - | - | - | - |
| TOTAL AIDES SALARY | | | - | - | - | - | - |
| TOTAL SALARIES | | | - | 4,305 | 10,000 | 20,513 | 22,855 |
| 500220 SOCIAL SECURITY CONTRIBUTIONS | | | | | | | |
| ----- | | | | | | | |
| 11460120 | 500220 | BEFORE SCL PROGRAM SOCIAL SEC | - | 483 | 801 | 1,702 | 1,748 |
| TOTAL SOCIAL SECURITY CONTRIBU | | | - | 483 | 801 | 1,702 | 1,748 |
| 500231 RETIREMENT | | | | | | | |
| ----- | | | | | | | |
| 11460120 | 500232 | BEFORE SCHOOL PROGRAM RETIREME | - | - | 641 | 1,777 | 2,657 |
| TOTAL RETIREMENT | | | - | - | 641 | 1,777 | 2,657 |
| TOTAL BENEFITS | | | - | 483 | 1,442 | 3,479 | 4,405 |
| TOTAL SALARY AND BENEFITS | | | - | 4,788 | 11,442 | 23,992 | 27,260 |
| 500610 GENERAL SUPPLIES | | | | | | | |
| ----- | | | | | | | |
| 11460120 | 500610 | BEFORE SCL PROGRAM SUPPLIES | - | 925 | 1,239 | 2,500 | 1,500 |
| TOTAL GENERAL SUPPLIES | | | - | 925 | 1,239 | 2,500 | 1,500 |
| TOTAL NON-SALARY RELATED EXPENSES | | | - | 925 | 1,239 | 2,500 | 1,500 |
| TOTAL BSP | | | - | 5,714 | 12,682 | 26,492 | 28,760 |