

RAYMOND SCHOOL DISTRICT
Expenditures by Object Codes (Before School Program)

			17 - 18	18- 19	19 - 20	20 - 21	21 - 22
			ACTUALS	ACTUALS	ACTUALS	BUDGET	BUDGET
500113 PROFESSIONAL-OTHER SALARY							

11460120	500113	BEFORE SCL PROGRAM DIRECT SA	-	-	4,305	7,875	20,513
TOTAL PROFESSIONAL-OTHER SALAR			-	-	4,305	7,875	20,513
500114 AIDES SALARY							

11460120	500114	BEOFRE SCL PROG ASSISTANT	-	-	2,014	4,050	2,000
TOTAL AIDES SALARY			-	-	2,014	4,050	2,000
TOTAL SALARIES			-	-	6,319	11,925	22,513
500220 SOCIAL SECURITY CONTRIBUTIONS							

11460120	500220	BEFORE SCL PROGRAM SOCIAL SEC	-	-	483	912	1,702
TOTAL SOCIAL SECURITY CONTRIBU			-	-	483	912	1,702
500231 RETIREMENT							

11460120	500232	BEFORE SCHOOL PROGRAM RETIRI	-	-	-	-	1,777
TOTAL RETIREMENT			-	-	-	-	1,777
TOTAL BENEFITS			-	-	483	912	3,479
TOTAL SALARY AND BENEFITS			-	-	6,802	12,837	25,992
500610 GENERAL SUPPLIES							

11460120	500610	BEFORE SCL PROGRAM SUPPLIES	-	-	925	12,800	2,500
TOTAL GENERAL SUPPLIES			-	-	925	12,800	2,500
TOTAL NON-SALARY RELATED EXPENSES			-	-	925	12,800	2,500
TOTAL LEAP			-	-	7,727	25,637	28,492