

RAYMOND SCHOOL DISTRICT

Expenditures by Object Codes (Before School Program)

	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>
	<u>ACTUAL</u>	<u>ACTUAL</u>	<u>ACTUAL</u>	<u>Budget</u>	<u>Budget</u>
Revenue Rec'd	-	-	-	-	<u>40,000</u>
11460120 500113 BSP DIRECTOR	-	-	-	7,875	7,875
TOTAL PROFESSIONAL OTHER SALARY	-	-	-	7,875	7,875
500114 AIDES SALARY					

11460120 500114 BSP ASST DIRECTOR	-	-	-	4,050	4,050
TOTAL SALARIES	-	-	-	4,050	4,050
500220 SOCIAL SECURITY					

11460120 500220 BSP SOCIAL SECURITY	-	-	-	-	912
TOTAL SOCIAL SECURITY	-	-	-	-	912
500610 GENERAL SUPPLIES					
11460120 500610 BSP SUPPLIES	-	-	-	12,800	12,800
TOTAL GENERAL SUPPLIES	-	-	-	12,800	12,800
DISTRICT EXPENSES / AFTER SCHOOL PROGRAM	-	-	-	24,725	25,637