

RAYMOND SCHOOL DISTRICT
Expenditures by Object Codes (Before School Program)

			19 - 20 ACTUALS	20 - 21 ACTUALS	21 - 22 ACTUALS	22 - 23 BUDGET	23 - 24 BUDGET
500113 PROFESSIONAL-OTHER SALARY							
11460120	500113	BEFORE SCL PROGRAM DIRECT SA	4,305.00	10,000.00	22,818.79	22,855.00	23,541
11460120	500113	BEFORE SCHOOL ES GROUP LEADI	-	-	-	-	-
11460220	500113	BEFORE SCHOOL MS GROUP LEAC	-	-	-	-	-
TOTAL PROFESSIONAL-OTHER SALAR			4,305	10,000	22,819	22,855	23,541
500114 AIDES SALARY							
11460120	500114	BEFORE SCL PROG ASSISTANT	2,013.75	476.25	90.00	-	-
11460220	500114	MS BEFORE SCHOOL AIDES	-	-	-	-	-
TOTAL AIDES SALARY			2,014	476	90	-	-
TOTAL SALARIES			6,319	10,476	22,909	22,855	23,541
500211 HEALTH INSURANCE							
11460120	500211	BEFORE SCHOOL HEALTH INS	-	-	1,459.97	-	-
TOTAL HEALTH INSURANCE			-	-	1,460	-	-
500212 DENTAL INSURANCE							
11460120	500212	BEFORE SCL PGM DENTAL INS	-	-	224.39	-	-
TOTAL DENTAL INSURANCE			-	-	224	-	-
500213 LIFE INSURANCE							
11460120	500213	BSP Life Insurance	-	-	21.25	-	-
TOTAL LIFE INSURANCE			-	-	21	-	-
500214 LONG TERM DISABILITY							
11460120	500214	BSP Disability Insurance	-	-	19.00	-	-
TOTAL LTD			-	-	19	-	-
500220 SOCIAL SECURITY CONTRIBUTIONS							

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----- 11460120 500220 BEFORE SCL PROGRAM SOCIAL SE	483.46	801.42	1,723.07	1,748.00	1,801
TOTAL SOCIAL SECURITY CONTRIBU	483	801	1,723	1,748	1,801
 500231 RETIREMENT					
----- 11460120 500232 BEFORE SCHOOL PROGRAM RETIF	-	640.90	2,656.42	2,657.00	3,185
TOTAL RETIREMENT	-	641	2,656	2,657	3,185
TOTAL BENEFITS	483	1,442	6,104	4,405	4,986
TOTAL SALARY AND BENEFITS	6,802	11,919	29,013	27,260	28,527
 500610 GENERAL SUPPLIES					
----- 11460120 500610 BEFORE SCL PROGRAM SUPPLIES	925.14	1,239.49	1,421.24	1,500.00	1,500
TOTAL GENERAL SUPPLIES	925	1,239	1,421	1,500	1,500
TOTAL NON-SALARY RELATED EXPENSES	925	1,239	1,421	1,500	1,500
TOTAL BSP	7,727	13,158	30,434	28,760	30,027