

RAYMOND SCHOOL DISTRICT
Expenditures by Object Codes (Before School Program)

			19 - 20 ACTUALS	20 - 21 ACTUALS	21 - 22 ACTUALS	22 - 23 BUDGET	23 - 24 BUDGET
500113 PROFESSIONAL-OTHER SALARY							
11460120	500113	BEFORE SCL PROGRAM DIRECT SAL	4,305.00	10,000.00	22,818.79	22,855.00	23,541
11460120	500113	BEFORE SCHOOL ES GROUP LEADER	-	-	-	-	-
11460220	500113	BEFORE SCHOOL MS GROUP LEADER	-	-	-	-	-
TOTAL PROFESSIONAL-OTHER SALAR			4,305	10,000	22,819	22,855	23,541
500114 AIDES SALARY							
11460120	500114	BEFORE SCL PROG ASSISTANT	2,013.75	476.25	90.00	-	-
11460220	500114	MS BEFORE SCHOOL AIDES	-	-	-	-	-
TOTAL AIDES SALARY			2,014	476	90	-	-
TOTAL SALARIES			6,319	10,476	22,909	22,855	23,541
500211 HEALTH INSURANCE							
11460120	500211	BEFORE SCHOOL HEALTH INS	-	-	1,459.97	-	-
TOTAL HEALTH INSURANCE			-	-	1,460	-	-
500212 DENTAL INSURANCE							
11460120	500212	BEFORE SCL PGM DENTAL INS	-	-	224.39	-	-
TOTAL DENTAL INSURANCE			-	-	224	-	-
500213 LIFE INSURANCE							
11460120	500213	BSP Life Insurance	-	-	21.25	-	-
TOTAL LIFE INSURANCE			-	-	21	-	-
500214 LONG TERM DISABILITY							
11460120	500214	BSP Disability Insurance	-	-	19.00	-	-
TOTAL LTD			-	-	19	-	-
500220 SOCIAL SECURITY CONTRIBUTIONS							
11460120	500220	BEFORE SCL PROGRAM SOCIAL SEC	483.46	801.42	1,723.07	1,748.00	1,801
TOTAL SOCIAL SECURITY CONTRIBU			483	801	1,723	1,748	1,801

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	19 - 20	20 - 21	21 - 22	22 - 23	23 - 24
500231 RETIREMENT					

11460120 500232 BEFORE SCHOOL PROGRAM RETIREME	-	640.90	2,656.42	2,657.00	3,185
TOTAL RETIREMENT	-	641	2,656	2,657	3,185
TOTAL BENEFITS	483	1,442	6,104	4,405	4,986
TOTAL SALARY AND BENEFITS	6,802	11,919	29,013	27,260	28,527
500610 GENERAL SUPPLIES					

11460120 500610 BEFORE SCL PROGRAM SUPPLIES	925.14	1,239.49	1,421.24	1,500.00	1,500
TOTAL GENERAL SUPPLIES	925	1,239	1,421	1,500	1,500
TOTAL NON-SALARY RELATED EXPENSES	925	1,239	1,421	1,500	1,500
TOTAL BSP	7,727	13,158	30,434	28,760	30,027