

<b>Staff Department</b>	<b>Quantity</b>
DISTRICT	1
OFFICE/GUIDANCE	18
CASE MANAGER	15
SUPPORT/READING, MATH, AND SPEECH SPECIALISTS	19
TITLE I	10
TEACHER	12
NURSE	3
Total	78

The above numbers reflect staff/teachers that are working from home using their own personal device or are using a district-issued Chromebook.

Intentionally not included in these numbers are the para-educators.

The current make and model that we have been purchasing for staff/teachers is an HP G11.  
Estimated cost per device is \$995.  
Total estimated at \$77,610.