

For Consideration by the Raymond School Board
3.17.21

Administrative Recommendations for Reductions to the Operating Budget to Meet the Constraints of our Default Budget

1. Based on course sign-ups at RHS, we could eliminate one HS Math Teacher - total savings \$76,738. The district could consider using Cares Act Funds to compensate a math teacher to stay on at RHS and establish a 'Math Lab' (mathematics assistance and support program) for students who need to remediate or accelerate their learning in mathematics.
2. We could eliminate the 50% Middle School World Language Teacher - total savings \$35,918. This position is now full time but is not currently filled (2020-21 school year). It will be challenging to fill this type of 50% position.
3. Remove some new technology equipment from the budget to get to the default budget number. For example, if recommendations 1 & 2 are accepted, then could reduce new technology in the following manner: Reduce the MS New Equip by \$19,959 (55%) and the HS New Equip by \$16,349 (45%) and they would still have money in those lines. The reason this is viable is that we now know we will receive more Cares Act Funds than previously anticipated; these funds could be used for new technology to enhance learning during the ongoing pandemic.