

**Raymond Nutrition Services Update
May 1st 2024**

Current Negative Balances as of 4/17/24 \$15,716.02

LRES \$3654.30

IHGMS \$6319.67

RHS \$5742.05

23/24 Statistics as of April 17, 2024

Free and reduced percentages - 23% Students Districtwide Free 18% Reduced 5%

LRES 73 Students Free, 11 Students Reduced

IHGMS 84 Students Free, 27 Students Reduced

RHS 46 Students Free, 18 Students Reduced

Participation Percentages

	LRES	IHGMS	RHS
Average Breakfast	88 Students	61 Students	34 Students
Average Lunch	162 Students	203 Students	81 Students

YTD Sales ES \$7,352.37 MS \$27,506.75 HS \$41,629.71

YTD Vending Sales MS \$2,400.00 HS \$4,639.60

Dominos Pizza

We saw huge participation in our launch of Domino's Pizza. The numbers below are a comparison of a regular pizza day to our Domino's launch day. We saw nearly a 25% increase district wide. I will continue to monitor the popularity and watch the profit margin as I plan future menus and offerings. I am also monitoring our overall participation to see if there is a notable increase in new daily customers.

	Domino's Pizza Day	Regular Pizza Day
LRES	221	190
IHGMS	280	209
RHS	127	84
DW Total	628	483

New Elementary Revenue Streams

Last year, we launched ice cream sales at the Elementary School. The current YTD revenue is \$3497.00. We plan to add daily ice cream sales to the High school next school year. In March, we began marketing and selling staff entree salads. As this is a Child Nutrition Program, any meal we prepare must also be offered to the students. We were pleasantly surprised to see many students are now regularly enjoying the entree salads, even choosing them over other traditional favorites.