

RAYMOND SCHOOL DISTRICT
STATE OF NEW HAMPSHIRE

TO THE INHABITANTS OF THE SCHOOL DISTRICT, IN THE TOWN OF RAYMOND, NEW HAMPSHIRE, QUALIFIED TO VOTE IN DISTRICT AFFAIRS:

FIRST SESSION:

You are hereby notified to meet at Raymond High School Gymnasium in said District, on Saturday, the **12th** day of **February, 2022 at 10:00 AM in the morning**. This session shall consist of explanation, discussion, and deliberation of the warrant articles numbered **2** through **8**. The warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended, (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion as amended, and (c) no warrant article shall be amended to eliminate the subject matter of the article.

SECOND SESSION:

Voting Session to act on all Warrant Articles as amended, including the proposed budget, as a result of the action of the "FIRST SESSION" will be held Tuesday, March 8th, 2022 at the Iber Holmes Gove Middle School Gymnasium. Polls will be open from 7:00 AM - 7:00 PM.

1. Article 1, Election of Officers

To choose the following School District Officers:

a.) To choose two School Board Members for the ensuing three years.

2. Shall the School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$26,798,318 (twenty six million, seven hundred ninety eight thousand, three hundred eighteen dollars). Should this article be defeated, the default budget shall be \$26,780,772 (twenty six million, seven hundred eighty thousand, seven hundred seventy two dollars), which is the same as last year, with certain adjustments required by previous action of the Raymond School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only? (This article does not include appropriations proposed under any other warrant article.) (This article will be reduced by \$51,658 if Article 5 is adopted)

(Recommended by the School Board: Yes - 5; No - 0)

(Recommended/Not Recommended by the Budget Committee: _____)

(The estimated tax impact of passing this article is an increase of \$_____ per \$1000 assessment.)

The estimated tax impact of not passing this article is an increase of \$0.31 per \$1000 assessment.)

3. Shall the School District vote to approve the cost items included in the collective bargaining agreement reached between the Raymond School Board and the Raymond Education Association, which calls for the following changes in salaries and benefits at the current staffing levels from those paid in the prior fiscal year:

<u>Year</u>	<u>Estimated Increase</u>
2022-23	\$ 409,659
2023-24	\$ 437,208
2024-25	\$ 458,804

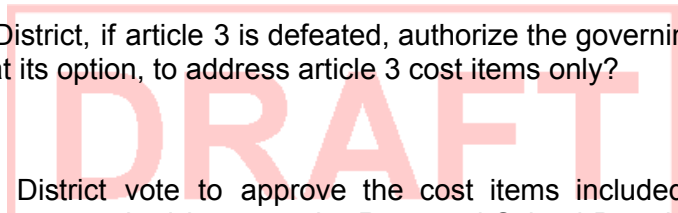
and further to raise and appropriate the sum of \$409,659 (four hundred nine thousand, six hundred fifty nine dollars) for the upcoming fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels?

(Recommended by the School Board: Yes – 3; No - 2)

(Recommended/Not Recommended by the Budget Committee: _____)

(The estimated tax impact of this article is an increase of \$0.31 per \$1000 assessment.)

4. Shall the School District, if article 3 is defeated, authorize the governing body to call one special meeting, at its option, to address article 3 cost items only?



5. Shall the School District vote to approve the cost items included in the collective bargaining agreement reached between the Raymond School Board and the Raymond Educational Support Staff, which calls for the following changes in salaries and benefits at the current staffing levels from those paid in the prior fiscal year:

<u>Year</u>	<u>Estimated Increase/Decrease</u>
2022-23	\$ (51,658 decrease)
2023-24	\$171,930
2024-25	\$127,535
2025-26	\$162,371

and further to reduce the amount appropriated in Article 2, the operating budget, by the sum of \$51,658 (fifty one thousand six hundred fifty eight dollars) for the upcoming fiscal year, such sum representing the savings attributable to the decrease in salaries and benefits required by the new agreement over those that would be paid at current staffing levels?

(Recommended by the School Board: Yes – 5; No - 0)

(Recommended/Not Recommended by the Budget Committee: _____)

(The estimated tax impact of this article is a decrease of \$0.04 per \$1000 assessment.)

6. Shall the School District, if article 5 is defeated, authorize the governing body to call one special meeting, at its option, to address article 5 cost items only?

7. Shall the School District vote to raise and appropriate the sum of \$412,500 (in total) so that the following amounts can be added to the following previously established Capital Reserve Funds in order to implement the School District's 2022-2023 Capital Improvement Program?

Raymond School District Equipment, Facilities Maintenance and Replacement Capital Reserve Fund (established in 2006) _____ \$160,305

Technology Capital Reserve Fund (established in 2001) _____ \$150,000

Food Service Equipment Capital Reserve Fund (established in 2006) _ _ \$102,195

Total \$412,500

(Recommended by the School Board: Yes - 4; No - 0)

(Recommended/Not Recommended by the Budget Committee: _____)

(The estimated tax impact of passing this article is an increase of \$.03 per \$1000 assessment.)

8. Shall the School District vote to raise and appropriate up to \$400,000 (four hundred thousand dollars) to be placed in the existing Equipment, Facilities Maintenance and Replacement Capital Reserve Fund (established in 2006), this sum to come from June 30 fund balance available for transfer on July 1. No amount to be raised by additional taxation.

(Recommended by the School Board: Yes - 4; No - 0)

(Recommended/Not Recommended by the Budget Committee: _____)

(No additional tax impact.)

Please Note: All of the above articles as amended, will be inserted on the "Official Ballot" to be voted on Tuesday, March 8th, 2022, at the so-called "Second Session."

THERE WILL BE NO EXPLANATION, DISCUSSION, OR DEBATE ON ANY WARRANT ARTICLE AT THE "SECOND SESSION," AND NO ARTICLE MAY BE AMENDED.

GIVEN UNDER OUR HANDS AND SEAL THIS _____ DAY OF JANUARY, 2022

RAYMOND SCHOOL BOARD

Joseph Saulnier, Chairperson

Date

John Harmon

Date

Ada Vadeboncoeur

Date

Anthony Clements

Date

Dawn Leamer

Date

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