

RAYMOND SCHOOL DISTRICT
Expenditures by Object Codes (Raymond High School)

			18 - 19	19 - 20	20 - 21	21 - 22	22 - 23
			ACTUALS	ACTUALS	ACTUALS	BUDGET	BUDGET
500112 PROFESSIONAL EDUC SALARIES							

11100302	500112	HS ART SALARY	63,340	66,281	75,626	68,452	36,589
11100303	500112	HS BUSINESS SALARY	66,713	67,666	69,278	69,278	69,278
11100305	500112	HS ENGLISH SALARY	262,764	214,093	230,992	230,992	230,992
11100306	500112	HS WORLD LANG SALARY	148,159	98,776	106,670	106,670	106,670
11100308	500112	HS PHYS ED SALARY	98,876	101,499	103,917	103,917	103,917
11100309	500112	HS FACS / HEALTH SALARY	44,442	33,833	34,639	34,639	34,639
11100310	500112	HS INDUST ARTS SALARY	63,937	34,336	67,106	67,106	67,106
11100311	500112	HS MATH SALARY	199,213	215,800	209,142	170,720	199,969
11100312	500112	HS MUSIC SALARY	61,900	63,457	65,015	65,015	65,015
11100313	500112	HS SCIENCE SALARY	269,458	225,173	242,041	241,892	241,892
11100314	500112	HS COMPUTER SALARY	61,197	65,697	67,328	67,328	67,328
11100315	500112	HS SOCIAL STUDIES SALARY	239,171	218,752	228,297	228,297	251,465
12120323	500112	HS GUIDANCE SALARY	183,054	157,767	157,728	125,487	125,487
12222324	500112	HS MEDIA SALARY	54,048	58,253	62,888	62,888	62,888
12490325	500112	HS SCHL DEPT HEAD STIPEND	13,250	13,750	13,750	13,750	13,750
TOTAL PROFESSIONAL EDUC SALARIES			1,829,522	1,635,134	1,734,417	1,656,431	1,676,985
500113 PROFESSIONAL-OTHER							

11100318	500113	HS IN HOUSE SUSPEN SALARY	19,440	14,907	25,069	16,237	16,237
11410329	500113	HS COCURR SALARY	100,811	86,271	106,261	133,135	140,225
11430318	500113	HS SUMMER SCHOOL	17,660	19,740	12,150	19,740	19,740
11440318	500113	HS SATURDAY DETENTION	-	2,100	1,560	1,600	1,600
12113318	500113	HS SOCIAL WORKER SALARY	-	17,640	8,203	17,640	17,100
12126323	500113	ELO COORDINATOR	-	68,117	69,845	69,802	69,802
12134307	500113	HS NURSE SALARY	41,199	45,000	45,504	48,313	42,400
TOTAL PROFESSIONAL OTHER			179,110	253,775	268,591	306,467	307,104
500114 AIDES SALARY							

11100318	500114	HS INSTR AIDE SALARY	32,861	-	-	-	-
12134307	500114	HS NURSE AIDE SALARY	10,125	10,506	10,896	-	-
TOTAL AIDES SALARY			42,986	10,506	10,896	-	-
500115 OFFICE/CLERIC							

12120323	500115	HS GUID SECRETARY SALARY	27,075	27,917	26,322	29,849	30,600
12410325	500115	HS SECRETARY SALARY	77,047	81,095	78,438	86,362	89,715
TOTAL OFFICE/CLERICAL			104,122	109,012	104,760	116,211	120,315
500117 6TH PERIOD PROF SALARY							

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11100318	500117	HS 6TH PERIOD SALARY	2,563	-	29,904	6,968	6,968
TOTAL 6TH PERIOD PROF SALARY			2,563	-	29,904	6,968	6,968
500118 PRINCIPAL SALARY							

12410325	500118	HS PRINCIPAL ADMIN SALARY	167,950	179,203	184,038	184,238	187,923
TOTAL PRINCIPAL SALARY			167,950	179,203	184,038	184,238	187,923
500122 SUBSTITUTES SALARY							

11100318	500122	HS SUBSTITUTE SALARY	42,875	36,123	23,752	40,761	34,250
TOTAL SUBSTITUTES SALARY			42,875	36,123	23,752	40,761	34,250
500126 STIPEND							

11431318	500126	JUMP START STIPEND	-	-	-	-	-
TOTAL JUMP START STIPENDS			-	-	-	-	-
500130 OVERTIME							

12410325	500130	OVERTIME SALARY-HS	250	-	342	250	250
TOTAL OVERTIME			250	-	342	250	250
TOTAL SALARIES			2,369,378	2,223,753	2,356,700	2,311,326	2,333,795
500211 HEALTH INSURANCE							

11100302	500211	HS ART HEALTH INS	18,659	17,850	18,474	19,180	20,913
11100303	500211	HS BUSINESS HEALTH INS	27,084	26,201	27,396	28,455	31,026
11100305	500211	HS ENGLISH HEALTH INS	88,077	98,429	63,043	70,354	66,583
11100306	500211	HS WORLD LANG HEALTH INS	32,652	28,971	24,941	25,894	28,233
11100308	500211	HS PHYS ED HEALTH INS	9,330	8,925	9,237	9,590	10,457
11100309	500211	HS FACS / HEALTH HEALTH INS	1,866	-	-	-	-
11100310	500211	HS INDUST ARTS HEALTH INS	22,308	3,858	22,918	25,062	27,318
11100311	500211	HS MATH HEALTH INS	65,585	68,710	72,878	47,643	70,059
11100312	500211	HS MUSIC HEALTH INS	27,084	26,201	27,396	28,455	31,026
11100313	500211	HS SCIENCE HEALTH INS	34,020	19,676	33,965	28,156	66,008
11100314	500211	HS COMPUTER HEALTH INS	25,188	24,097	24,941	25,894	28,233
11100315	500211	HS SOCIAL STUDIES HEALTH INS	43,442	32,364	19,405	19,180	20,913
11100318	500211	HS INHOUSE HEALTH INS	50,440	3,758	36	-	-

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11100327	500211	HS Reading Health	-	-	-	9,590	10,457
12113318	500211	HS SOCIAL WORKER HEALTH INS	-	-	985	1,610	5,081
12120323	500211	HS GUIDANCE HEALTH INS	37,876	22,338	30,173	32,191	65,150
12126323	500211	ELO COORD HEALTH INSURANCI	-	21,002	24,872	25,894	28,233
12134307	500211	HS NURSE HEALTH INS	24,986	24,332	25,441	15,949	22,110
12222324	500211	HS MEDIA HEALTH INS	9,330	8,925	9,237	9,590	10,457
12410325	500211	HS OFFICE HEALTH INS	71,440	84,930	78,003	93,857	80,045
TOTAL HEALTH INSURANCE			589,368	520,567	513,339	516,544	622,302

500212 DENTAL INSURANCE

11100302	500212	HS ART DENTAL INS	810	810	810	810	569
11100303	500212	HS BUSINESS DENTAL INS	1,370	1,370	1,370	1,370	1,370
11100305	500212	HS ENGLISH DENTAL INS	2,508	2,508	2,508	2,508	2,508
11100306	500212	HS WORLD LANG DENTAL INS	1,825	1,681	1,939	1,939	1,939
11100308	500212	HS PHYS ED DENTAL INS	1,187	853	853	854	854
11100309	500212	HS FACS / HEALTH DENTAL INS	732	284	284	285	285
11100310	500212	HS INDUST ARTS DENTAL INS	1,142	228	1,370	1,370	1,370
11100311	500212	HS MATH DENTAL INS	2,136	3,560	4,120	2,749	2,990
11100312	500212	HS MUSIC DENTAL INS	1,370	1,370	1,237	1,370	569
11100313	500212	HS SCIENCE DENTAL INS	2,508	1,652	2,136	1,948	3,077
11100314	500212	HS COMPUTER DENTAL INS	1,370	1,370	1,370	1,370	1,370
11100315	500212	HS SOCIAL STUDIES DENTAL INS	3,479	3,667	2,991	2,990	2,749
11100327	500212	HS READING DENTAL	-	-	-	569	569
12113318	500212	HS SOCIAL WORKER DENTAL INS	-	-	115	130	390
12120323	500212	HS GUIDANCE DENTAL INS	1,043	569	1,138	1,809	1,138
12126323	500212	ELO COORD DENTAL INSURANCI	-	1,371	1,371	1,136	1,370
12134307	500212	HS NURSE DENTAL INS	1,223	1,251	1,630	1,300	2,257
12222324	500212	HS MEDIA DENTAL INS	569	569	569	569	569
12410325	500212	HS OFFICE DENTAL INS	3,287	5,318	5,718	5,720	5,650
TOTAL DENTAL INSURANCE			26,561	28,433	31,533	30,796	31,593

500213 LIFE INSURANCE

11100302	500213	HS ART LIFE INS	42	42	30	36	36
11100303	500213	HS BUSINESS LIFE INS	42	42	36	36	36
11100305	500213	HS ENGLISH LIFE INS	203	168	144	144	144
11100306	500213	HS WORLD LANG LIFE INS	101	65	72	72	72
11100308	500213	HS PHYS ED LIFE INS	63	63	54	54	54
11100309	500213	HS FACS / HEALTH LIFE INS	29	21	18	18	18
11100310	500213	HS INDUST ARTS LIFE INS	41	25	36	36	36
11100311	500213	HS MATH LIFE INS	161	168	138	108	108
11100312	500213	HS MUSIC LIFE INS	42	42	36	36	36
11100313	500213	HS SCIENCE LIFE INS	186	161	144	144	144
11100314	500213	HS COMPUTER LIFE INS	42	42	36	36	36
11100315	500213	HS SOCIAL STUDIES LIFE INS	168	168	144	144	144

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11100318	500213	HS INHOUSE LIFE INS	56	18	15	14	14
11100327	500213	HS READING LIFE INS	-	-	-	36	36
12113318	500213	HS SOCIAL WORKER LIFE INSUR	-	-	17	11	32
12120323	500213	HS GUIDANCE LIFE INS	137	100	84	86	86
12126323	500213	ELO COORD LIFE INSURANCE	-	-	36	36	36
12134307	500213	HS NURSE LIFE INS	113	122	103	108	108
12222324	500213	HS MEDIA LIFE INS	42	42	36	36	36
12410325	500213	HS OFFICE LIFE INS	166	275	256	259	259
TOTAL LIFE INSURANCE			1,638	1,567	1,433	1,450	1,471

500214 DISABILITY INSURANCE

12113318	500214	HS SOCIAL WORKER DISABIL INS	-	-	1	-	33
12134307	500214	HS NURSE DISABILITY INS	95	103	62	88	88
12410325	500214	HS OFFICE DISABILITY INS	161	322	273	273	273
TOTAL DISABILITY INSURANCE			256	425	335	361	394

500220 SOCIAL SECURITY

11100302	500220	HS ART SOC SECURITY	4,504	4,707	5,398	5,053	2,641
11100303	500220	HS BUSINESS SOC SECURITY	5,028	5,089	5,196	5,265	5,265
11100305	500220	HS ENGLISH SOC SECURITY	19,197	15,620	16,896	17,223	17,209
11100306	500220	HS WORLD LANG SOC SECURITY	10,747	6,996	7,711	7,895	7,888
11100308	500220	HS PHYS ED SOC SECURITY	7,400	7,604	7,767	7,873	7,871
11100309	500220	HS FACS / HEALTH SOC SEC	3,316	2,568	2,616	2,650	2,650
11100310	500220	HS INDUST ARTS SOC SECURITY	4,862	2,620	5,095	5,099	5,099
11100311	500220	HS MATH SOC SECURITY	14,574	15,807	14,963	12,424	14,649
11100312	500220	HS MUSIC SOC SECURITY	4,560	4,669	4,798	4,915	4,971
11100313	500220	HS SCIENCE SOC SECURITY	20,211	17,154	18,344	18,398	18,151
11100314	500220	HS COMPUTER SOC SECURITY	4,278	4,695	4,714	4,885	4,878
11100315	500220	HS SOCIAL STUDIES SOC SECURI	17,915	16,323	17,102	17,212	19,000
11100318	500220	HS INHOUSE SOC SECURITY	7,281	4,052	5,983	4,741	4,359
11410329	500220	HS COCURR SOC SECURITY	7,712	6,600	8,127	10,185	10,727
11430318	500220	HS SUMMER SCHOOL SOC SECU	1,351	1,510	929	1,510	1,510
11431318	500220	JUMP START SOCIAL SECURITY	-	-	-	-	-
11440318	500220	HS SATURDAY SOC SEC	-	161	119	122	122
12113318	500220	HS SOCIAL WORKER SOCIALSECI	-	1,349	619	1,349	1,181
12120323	500220	HS GUIDANCE SOC SECURITY	15,750	14,004	13,660	11,670	11,504
12126323	500220	ELO COORD SOCIAL SECURITY CI	-	4,805	4,949	5,104	5,091
12134307	500220	HS NURSE SOC SECURITY	3,652	3,961	4,125	3,582	3,078
12222324	500220	HS MEDIA SOC SECURITY	4,024	4,337	4,684	4,734	4,732
12410325	500220	HS OFFICE SOC SECURITY	18,180	18,885	19,091	20,112	20,749
12490325	500220	HS SCHL DEPT HEAD SOC SECUR	1,013	1,051	1,051	1,052	1,053
TOTAL SOCIAL SECURITY			175,555	164,568	173,939	173,053	174,378

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500231 NON TEACHER RETIREMENT							

11100318	500231	HS NON TCHR RETIREMNT	-	28	97	-	-
11410329	500231	HS COCURR NON TCHR RETIREM	-	112	179	-	222
12113318	500231	HS SOCIAL WORKER NONTEACH	-	-	916	2,480	2,404
12120323	500231	HS GUID SECRETARY NON TCHR	3,081	3,118	2,953	4,197	4,302
12126323	500231	ELO COORD NON TEACHER RETI	-	7,263	7,802	9,814	9,814
12410325	500231	HS OFFICE NON TCHR RETIREM	8,777	9,056	8,852	12,177	12,614
TOTAL NON TEACHER RETIREMENT			11,858	19,577	20,798	28,668	29,356
500232 TEACHER RETIREMENT							

11100302	500232	HS ART TEACHER RETIREMNT	10,996	11,798	12,184	14,389	7,691
11100303	500232	HS BUSINESS TEACHER RETIREM	11,581	12,045	12,332	14,562	14,562
11100305	500232	HS ENGLISH TEACHER RETIREMI	45,626	38,108	41,117	48,555	48,555
11100306	500232	HS WORLD LANG TEACHER RETI	25,738	17,582	18,995	22,422	22,422
11100308	500232	HS PHYS ED TEACHER RETIREM	17,165	18,067	18,497	21,843	21,743
11100309	500232	HS FACS /HEALTH RETIREMNT	7,715	6,022	6,166	7,281	7,281
11100310	500232	HS INDUST ARTS TEACHER RETIF	11,099	6,112	11,945	14,106	14,106
11100311	500232	HS MATH TEACHER RETIREMNT	34,613	36,026	37,227	35,886	42,033
11100312	500232	HS MUSIC TEACHER RETIREMNT	10,746	11,295	11,573	13,666	13,666
11100313	500232	HS SCIENCE TEACHER RETIREM	46,778	40,081	43,083	50,846	50,846
11100314	500232	HS COMPUTER TEACHER RETIRE	10,635	11,694	11,984	14,152	14,152
11100315	500232	HS SOCIAL STUDIES TEACHER RE	41,520	38,938	40,637	47,988	52,858
11100318	500232	HS TEACHER RETIREMNT	1,323	1,800	7,400	1,465	1,465
11410329	500232	HS COCURR TEACHER RETIREM	9,663	8,494	9,163	11,172	10,821
11430318	500232	HS SUMMER SCHOOL RETIREME	2,698	3,215	2,163	4,149	4,149
11431318	500232	JUMP START TEACHER RETIREM	-	-	-	-	-
11440318	500232	HS SATURDAY TEACHER RETIREM	-	-	-	336	336
12120323	500232	HS GUIDANCE TEACHER RETIREI	31,825	28,082	22,465	26,377	26,377
12126323	500232	ELO COORD TEACHER RETIREME	-	551	-	-	-
12134307	500232	HS NURSE TEACHER RETIREMNT	7,152	8,010	7,956	10,155	8,912
12222324	500232	HS MEDIA TEACHER RETIREMNT	9,383	10,369	11,202	13,219	13,219
12410325	500232	HS OFFICE TEACHER RETIREMNT	29,178	31,898	32,759	38,727	39,501
12490325	500232	HS SCHL DEPT HEAD TEACHER R	2,300	2,448	2,448	2,890	2,890
TOTAL TEACHER RETIREMENT			367,734	342,635	361,295	414,186	417,585
500240 TUITION REIMBURSEMENT							

12410325	500240	HS PRINCIPAL ADMIN COURSES	-	8,148	4,467	2,350	2,350
TOTAL TUITION REIMBURSEMENT			-	8,148	4,467	2,350	2,350
500241 WORKSHP REIMBURSEMENT							

12134307	500241	HS NURSE WORKSHOP	218	-	-	500	500

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TOTAL WORKSHP REIMBURSEMENT			218	-	-	500	500
TOTAL BENEFITS			1,173,187	1,085,919	1,107,141	1,167,908	1,279,929
TOTAL SALARY AND BENEFITS			3,542,565	3,309,672	3,463,841	3,479,234	3,613,724
500319 OTHER ADMIN SERV							

11420334	500319	HS REFEREES/OFFICIAL SERV	18,769	13,741	7,837	29,170	28,670
TOTAL OTHER ADMIN SERV			18,769	13,741	7,837	29,170	28,670
500320 PROF DEVELOP SERV.							

12410325	500320	HS PRINCIPAL ADMIN CONFEREI	370	525	-	1,550	1,550
TOTAL PROF DEVELOP SERV.			370	525	-	1,550	1,550
500321 PROF DEVELOP-INSTRUCT							

12410325	500321	HS CONTRACTED PROFESS DEVE	-	1,440	-	1,500	1,500
TOTAL PROF DEVELOP-INSTRUCT			-	1,440	-	1,500	1,500
500323 PROF SVCS FOR STUDENTS							

11100318	500323	SUBSTANCE ABUSE	25,035	-	-	-	-
12120323	500323	JAG & ALT LEARNING PROGRAM	66,943	62,039	71,059	55,000	55,000
12126318	500323	HS PSAT TESTING SERVICE	2,768	970	1,958	6,000	6,000
12410325	500323	HS ASSEMBLIES	152	5,000	-	1,000	1,000
TOTAL PROF SVCS FOR STUDENTS			94,898	68,010	73,018	62,000	62,000
500330 OTHER SERVICES							

11420334	500330	HS COCURR COVERAGE	16,732	16,773	32,640	19,000	6,000
TOTAL OTHER SERVICES			16,732	16,773	32,640	19,000	6,000
500430 REPAIRS							

11100308	500430	HS PHYS ED EQUIP REPAIRS	455	-	211	500	500
11100310	500430	HS IA EQUIPMENT REPAIR	1,272	175	907	1,000	1,000
11100312	500430	HS MUSIC REPAIRS	1,502	1,440	1,383	1,790	1,885
11100313	500430	HS SCIENCE REPAIRS	544	546	550	600	600

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11420334	500430	HS ATHLETIC REPAIRS	2,954	4,000	4,000	4,000	6,000
12134307	500430	HS NURSE REPAIRS	122	-	-	500	500
12223328	500430	HS AV REPAIRS	400	368	397	400	400
TOTAL REPAIRS			7,249	6,528	7,449	8,790	10,885
500442 LEASE/RENTAL							

12410325	500442	HS OFFICE EQUIP LEASE	20,437	20,687	21,453	21,560	21,560
TOTAL LEASE/RENTAL			20,437	20,687	21,453	21,560	21,560
500519 STUDENT TRANSPORTATION							

12724334	500519	HS ATHLETIC BUSES	32,126	26,450	11,916	29,834	30,730
12725318	500519	JUMP START TRANSPORTATION	1,155	754	-	1,000	1,000
12725329	500519	HS FIELD TRIP TRANSPORT	6,887	3,309	1,115	10,000	10,000
TOTAL STUDENT TRANSPORTATION			40,169	30,513	13,030	40,834	41,730
500531 COMMUNICATIONS							

12410325	500531	HS COMMUNICATIONS	11,127	9,636	11,323	10,785	10,785
TOTAL COMMUNICATIONS			11,127	9,636	11,323	10,785	10,785
500534 POSTAGE FEES							

12410325	500534	HS POSTAGE	1,102	1,270	2,441	3,000	3,000
TOTAL POSTAGE FEES			1,102	1,270	2,441	3,000	3,000
500550 PRINTING & BINDING							

12410325	500550	HS OFFICE PRINTING	432	47	-	1,000	1,000
12490318	500550	HS GRADUATION	5,307	6,153	4,059	6,500	6,500
TOTAL PRINTING & BINDING			5,740	6,200	4,059	7,500	7,500
500561 TUITION WITHIN STATE							

11100318	500561	REGULAR ED TUITION PUBLIC H	125	-	7,180	4,000	10,000
11300317	500561	HS VOCATIONAL TUITION	124,152	147,888	182,224	167,500	182,224
TOTAL TUITION WITHIN STATE			124,277	147,888	189,404	171,500	192,224

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500580 TRAVEL							

12410325	500580	HS PRINCIPAL MILEAGE REIMB	606	1,623	334	2,000	2,000
TOTAL TRAVEL			606	1,623	334	2,000	2,000
500610 GENERAL SUPPLIES							

11100302	500610	HS ART SUPPLIES	5,612	6,520	6,178	6,145	6,000
11100303	500610	HS BUSINESS SUPPLIES	2,577	2,973	4,518	5,518	6,932
11100305	500610	HS ENGLISH SUPPLIES	586	180	435	5,000	5,000
11100306	500610	HS WORLD LANG SUPPLIES	651	517	592	700	825
11100307	500610	HS HEALTH GENERAL SUPPLIES	-	-	46	396	396
11100308	500610	HS PHYS ED SUPPLIES	515	494	565	550	550
11100309	500610	HS FACS SUPPLIES	1,482	695	1,236	3,000	3,000
11100310	500610	HS INDUST ARTS SUPPLIES	2,518	1,465	2,612	2,500	2,500
11100311	500610	HS MATH SUPPLIES	737	145	470	600	600
11100312	500610	HS MUSIC SUPPLIES	2,144	6,746	1,883	2,049	1,842
11100313	500610	HS SCIENCE SUPPLIES	3,132	5,441	5,695	10,207	10,207
11100314	500610	HS COMPUTER SUPPLIES	-	1,196	1,496	2,000	2,000
11100315	500610	HS SOCIAL STUDIES SUPPLIES	705	65	4,500	2,000	4,500
11100316	500610	HS TECH ED SUPPLIES	668	411	969	650	650
11100318	500610	HS GEN ED SUPPLIES	21,217	18,460	23,320	15,714	26,691
11100342	500610	FRESHMAN ACADEMY SUPPLIES	385	2,061	2,450	2,700	2,700
11420334	500610	HS ATHLETIC SUPPLIES	11,002	8,312	9,404	11,000	10,500
11431318	500610	JUMP START SUPPLIES	1,228	1,298	889	2,000	2,000
12120323	500610	HS GUIDANCE SUPPLIES	728	25	965	1,000	1,000
12126323	500610	ELO COORD SUPPLIES	-	-	1,102	500	500
12134307	500610	HS NURSE SUPPLIES	1,225	886	1,531	1,500	1,500
12222324	500610	HS MEDIA SUPPLIES	997	984	980	1,000	1,000
12223328	500610	HS AV SUPPLIES	1,498	1,479	1,487	1,500	2,500
12410325	500610	HS OFFICE SUPPLIES	965	763	840	2,000	2,000
TOTAL GENERAL SUPPLIES			60,573	61,116	74,161	80,229	95,393
500640 BOOKS PRINTED MAT'L							

11100302	500640	HS ART BOOKS	20	-	59	100	150
11100303	500640	HS BUSINESS BOOKS	2,408	2,307	1,992	1,052	1,052
11100305	500640	HS ENGLISH BOOKS	7,084	10,655	11,910	7,000	7,500
11100306	500640	HS WORLD LANG BOOKS	1,649	725	1,788	7,800	3,200
11100307	500640	HS HEALTH BOOKS	65	224	200	200	200
11100309	500640	HS FACS BOOKS	-	-	-	-	-
11100311	500640	HS MATH BOOKS	14,884	1,371	255	1,000	2,972
11100313	500640	HS SCIENCE BOOKS	4,202	1,095	3,287	3,172	1,200
11100315	500640	HS SOCIAL STUDIES BOOKS	388	1,453	2,000	2,000	4,500
11100318	500640	HS GENERAL BOOKS	185	-	738	1,938	1,938

RAYMOND SCHOOL DISTRICT
Expenditures by Object Codes (Raymond High School)

			18 - 19	19 - 20	20 - 21	21 - 22	22 - 23
			ACTUALS	ACTUALS	ACTUALS	BUDGET	BUDGET
12120323	500640	HS GUIDANCE BOOKS	-	-	53	800	800
12222324	500640	HS MEDIA BOOKS	6,500	6,079	5,839	4,700	4,700
TOTAL BOOKS PRINTED MAT'L			37,384	23,910	28,120	29,762	28,212

500641 PERIODICALS

11100305	500641	HS ENGLISH PERIODICALS	275	133	-	1,325	1,325
11100306	500641	HS WORLD LANG PERIODICALS	173	184	184	300	850
11100310	500641	HS INDUST ARTS PERIODICALS	134	176	290	170	170
11100311	500641	HS MATH PERIODICALS	-	-	-	126	126
11100313	500641	HS SCIENCE PERIODICALS	429	444	104	525	525
11100315	500641	HS SOCIAL STUDIES PERIODICAL	536	232	1,050	1,050	1,050
11100316	500641	HS TECH ED PERIODICALS	31	30	34	35	35
11100340	500641	HS PHOTOGRAPHY PERIODICALS	-	-	-	500	700
12222324	500641	HS MEDIA PERIODICALS	697	524	798	800	800
TOTAL PERIODICALS			2,275	1,722	2,460	4,831	5,581

500650 SOFTWARE

11100311	500650	HS MATH SOFTWARE	-	-	309	950	950
11100312	500650	HS MUSIC SOFTWARE	717	568	700	840	950
11100314	500650	HS COMPUTER SOFTWARE	-	2,600	-	4,800	3,925
12120323	500650	HS GUIDANCE SOFTWARE	3,363	3,365	2,658	5,382	5,382
12222324	500650	HS MEDIA SOFTWARE	1,520	2,547	2,063	1,495	2,995
12410325	500650	HS PLATO	11,767	11,767	75	-	-
TOTAL SOFTWARE			17,366	20,846	5,804	13,467	14,202

500731 NEW EQUIPMENT

11100305	500731	HS ENGLISH NEW EQUIP	-	-	-	-	1,000
11100306	500731	HS WORLD LANG NEW EQUIP	-	-	8,776	6,850	1,000
11100308	500731	HS PHYS ED NEW EQUIP	-	527	770	750	750
11100312	500731	HS MUSIC NEW EQUIPMENT	28,661	3,043	-	-	-
11100313	500731	HS SCIENCE NEW EQUIP	7,252	395	-	-	-
11100314	500731	HS COMPUTER NEW EQUIP	-	8,227	8,295	1,649	4,200
11100315	500731	HS SOCIAL STUDIES NEW EQUIP	-	-	-	-	1,000
11100316	500731	HS TECH ED NEW EQUIP	-	-	1,800	-	-
11100318	500731	HS NEW EQUIP GENERAL	-	7,665	1,606	-	-
11100340	500731	HS PHOTOGRAPHY NEW EQUIP	-	-	-	3,300	2,465
11420334	500731	HS NEW EQUIP ATHLETICS	-	-	1,200	1,200	4,200
TOTAL NEW EQUIPMENT			35,913	19,856	22,447	13,749	14,615

500733 NEW FURNITURE & FIXTURES

RAYMOND SCHOOL DISTRICT
Expenditures by Object Codes (Raymond High School)

			18 - 19	19 - 20	20 - 21	21 - 22	22 - 23
			ACTUALS	ACTUALS	ACTUALS	BUDGET	BUDGET

11100318	500733	HS NEW FURN GENERAL	-	1,420	1,930	1,550	-
TOTAL NEW FURNITURE & FIXTUR			-	1,420	1,930	1,550	-
500735 REPLACE EQUIPMENT							

11100302	500735	HS ART REPLACE EQUIP	500	-	500	500	8,722
11100308	500735	HS PHYS ED REPLACE EQUIP	1,578	1,344	770	750	750
11100309	500735	HS FACS REPLACE	237	86	447	478	478
11100310	500735	HS I.A. REPLACE EQUIPMENT	496	447	469	500	500
11100311	500735	HS MATH REPLACE EQUIPMENT	287	5,275	4,095	4,095	4,095
11100312	500735	HS MUSIC REPLACE EQUIP	750	-	-	1,150	1,150
11100313	500735	HS SCIENCE REPLACE EQUIPMEN	3,650	-	907	-	-
11100314	500735	HS COMPUTER REPLACE EQUIP	-	-	650	14,000	20,000
11100316	500735	HS TECH ED REPLACE EQUIP	397	9,397	75	400	400
11100318	500735	HS GEN ED REPLACE EQUIPMEN	1,928	2,002	1,966	-	-
11420334	500735	HS ATHLETICS REPLACE EQUIPM	7,225	6,178	7,700	7,700	8,000
12222324	500735	HS MEDIA REPLACE EQUIPMENT	-	-	-	-	-
12223328	500735	HS AV REPLACE EQUIPMENT	370	445	341	550	2,500
12225318	500735	HS REPLACE EQUIP OFFICE/TE	1,400	-	-	-	-
TOTAL REPLACE EQUIPMENT			18,817	25,173	17,920	30,123	46,595
500810 DUES & FEES							

11100312	500810	HS MUSIC DUES & FEES	250	250	250	650	678
11100313	500810	HS SCIENCE DUES & FEES	-	-	65	90	360
11420334	500810	HS DUES ATHLETICS	7,080	6,323	5,810	7,100	8,100
12120323	500810	HS GUIDANCE DUES & FEES	150	100	50	100	100
12410318	500810	HS NEASC DUES	18,524	3,854	3,670	3,895	3,895
12410325	500810	HS DUES PRINCIPAL	880	2,500	2,790	2,730	2,730
TOTAL DUES & FEES			26,884	13,027	12,635	14,565	15,863
TOTAL NON-SALARY RELATED EXPENSES			540,686	491,903	528,465	567,465	609,865
TOTAL RAYMOND HIGH SCHOOL			4,083,251	3,801,575	3,992,306	4,046,699	4,223,589