

**RAYMOND SCHOOL DISTRICT**  
**Expenditures by Object Codes (Curriculum Coordinator)**

			<b>18 - 19</b>	<b>19 - 20</b>	<b>20 - 21</b>	<b>21 - 22</b>	<b>22 - 23</b>
			<b>ACTUALS</b>	<b>ACTUALS</b>	<b>ACTUALS</b>	<b>BUDGET</b>	<b>BUDGET</b>
500111 ADMIN SALARY -----							
12331018	500111	CURR COORDINATOR SALARY	79,772	85,668	85,573	85,966	85,966
<b>TOTAL ADMIN SALARY</b>			<b>79,772</b>	<b>85,668</b>	<b>85,573</b>	<b>85,966</b>	<b>85,966</b>
500126 STIPEND -----							
12331018	500126	MENTOR PROGRAM STIPENDS	5,000	11,250	12,250	14,500	14,500
<b>TOTAL STIPEND</b>			<b>5,000</b>	<b>11,250</b>	<b>12,250</b>	<b>14,500</b>	<b>14,500</b>
<b>TOTAL SALARIES</b>			<b>84,772</b>	<b>96,918</b>	<b>97,823</b>	<b>100,466</b>	<b>100,466</b>
500211 HEALTH INSURANCE -----							
12331018	500211	CURR COORDINATOR HEALTH INS	7,266	7,251	14,632	15,949	16,378
<b>TOTAL HEALTH INSURANCE</b>			<b>7,266</b>	<b>7,251</b>	<b>14,632</b>	<b>15,949</b>	<b>16,378</b>
500212 DENTAL INSURANCE -----							
12331018	500212	CURR COORDINATOR DENTAL INS	683	698	725	1,300	1,281
<b>TOTAL DENTAL INSURANCE</b>			<b>683</b>	<b>698</b>	<b>725</b>	<b>1,300</b>	<b>1,281</b>
500213 LIFE INSURANCE -----							
12331018	500213	CURR COORDINATOR LIFE INS	126	126	108	129	108
<b>TOTAL LIFE INSURANCE</b>			<b>126</b>	<b>126</b>	<b>108</b>	<b>129</b>	<b>108</b>
500214 DISABILITY INSURANCE -----							
12331018	500214	CURR COORDINATOR DISABILITY I	161	161	137	166	137
<b>TOTAL DISABILITY INSURANCE</b>			<b>161</b>	<b>161</b>	<b>137</b>	<b>166</b>	<b>137</b>

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500220	SOCIAL SECURITY						
-----							
12331018	500220	CURR COORDINATOR SOC SECURI	6,439	7,364	7,380	7,573	7,568
<b>TOTAL SOCIAL SECURITY</b>			<b>6,439</b>	<b>7,364</b>	<b>7,380</b>	<b>7,573</b>	<b>7,568</b>
500232	NON TEACHER RETIREMENT						
-----							
12331018	500231	CURR COORDINATOR NON TCHR	114	-	-	-	-
<b>TOTAL NON TEACHER RETIREMENT</b>			<b>114</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
500232	TEACHER RETIREMENT						
-----							
12331018	500232	CURR COORDINATOR TEACHER RI	14,380	17,239	16,355	21,124	21,118
<b>TOTAL TEACHER RETIREMENT</b>			<b>14,380</b>	<b>17,239</b>	<b>16,355</b>	<b>21,124</b>	<b>21,118</b>
500240	TUITION REIMBURSEMENT						
-----							
12331018	500240	CURR COORD COURSE TUITION	3,858	1,755	-	500	500
<b>TOTAL TUITION REIMBURSEMENT</b>			<b>3,858</b>	<b>1,755</b>	<b>-</b>	<b>500</b>	<b>500</b>
500241	WORKSHP REIMBURSEMENT						
-----							
12331018	500241	CURR COORD WKSHOPS	205	-	1,437	500	500
<b>TOTAL WORKSHP REIMBURSEMENT</b>			<b>205</b>	<b>-</b>	<b>1,437</b>	<b>500</b>	<b>500</b>
<b>TOTAL BENEFITS</b>			<b>33,231</b>	<b>34,594</b>	<b>40,774</b>	<b>47,241</b>	<b>47,590</b>
<b>TOTAL SALARY AND BENEFITS</b>			<b>118,004</b>	<b>131,512</b>	<b>138,597</b>	<b>147,707</b>	<b>148,056</b>

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500320	PROF DEVELOP SERV.						
-----							
12331018	500320	CURR COORD CONFERENCES	-	2,081	502	200	200
<b>TOTAL PROF DEVELOP SERV.</b>			<b>-</b>	<b>2,081</b>	<b>502</b>	<b>200</b>	<b>200</b>
500323	PROF SVCS FOR PUPILS						
-----							
12331018	500323	CONTRACTED SERVICES	3,373	-	6,923	28,500	23,500
<b>TOTAL PROF SVCS FOR PUPILS</b>			<b>3,373</b>	<b>-</b>	<b>6,923</b>	<b>28,500</b>	<b>23,500</b>
500580	TRAVEL						
-----							
12331018	500580	DW CURR COORD TRAVEL	155	-	-	100	50
<b>TOTAL TRAVEL</b>			<b>155</b>	<b>-</b>	<b>-</b>	<b>100</b>	<b>50</b>
500610	GENERAL SUPPLIES						
-----							
12331018	500610	CURR COORD SUPPLIES	82	283	99	150	150
<b>TOTAL GENERAL SUPPLIES</b>			<b>82</b>	<b>283</b>	<b>99</b>	<b>150</b>	<b>150</b>
500610	GENERAL SUPPLIES						
-----							
12331018	500640	CURR COORD BOOKS	-	-	22,046	22,200	15,000
<b>TOTAL GENERAL SUPPLIES</b>			<b>-</b>	<b>-</b>	<b>22,046</b>	<b>22,200</b>	<b>15,000</b>
500810	DUES & FEES						
-----							
12331018	500810	CURR COORD DUES & FEES	-	1,175	1,217	1,175	1,175
<b>TOTAL DUES &amp; FEES</b>			<b>-</b>	<b>1,175</b>	<b>1,217</b>	<b>1,175</b>	<b>1,175</b>

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	<b>ACTUALS</b>	<b>ACTUALS</b>	<b>ACTUALS</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>TOTAL NON-SALARY RELATED EXPENSES</b>	<b>3,610</b>	<b>3,539</b>	<b>30,786</b>	<b>52,325</b>	<b>40,075</b>
<b>TOTAL CURRICULUM COORDINATOR</b>	<b>121,613</b>	<b>135,051</b>	<b>169,384</b>	<b>200,032</b>	<b>188,131</b>