

**RAYMOND SCHOOL DISTRICT**  
**Expenditures by Object Codes (Before School Program)**

			<b>18 - 19</b>	<b>19 - 20</b>	<b>20 - 21</b>	<b>21 - 22</b>	<b>22 - 23</b>
			<b>ACTUALS</b>	<b>ACTUALS</b>	<b>ACTUALS</b>	<b>BUDGET</b>	<b>BUDGET</b>
500113 PROFESSIONAL-OTHER SALARY							
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11460120	500113	BEFORE SCL PROGRAM DIRECT SAL	-	4,305	10,000	20,513	22,855
11460120	500113	BEFORE SCHOOL ES GROUP LEADER	-	-	-	-	-
11460220	500113	BEFORE SCHOOL MS GROUP LEADER	-	-	-	-	-
<b>TOTAL PROFESSIONAL-OTHER SALAR</b>			-	<b>4,305</b>	<b>10,000</b>	<b>20,513</b>	<b>22,855</b>
500114 AIDES SALARY							
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11460120	500114	ES BEFORE SCHOOL AIDES	-	-	-	-	-
11460220	500114	MS BEFORE SCHOOL AIDES	-	-	-	-	-
<b>TOTAL AIDES SALARY</b>			-	-	-	-	-
<b>TOTAL SALARIES</b>			-	<b>4,305</b>	<b>10,000</b>	<b>20,513</b>	<b>22,855</b>
500220 SOCIAL SECURITY CONTRIBUTIONS							
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11460120	500220	BEFORE SCL PROGRAM SOCIAL SEC	-	483	801	1,702	1,748
<b>TOTAL SOCIAL SECURITY CONTRIBU</b>			-	<b>483</b>	<b>801</b>	<b>1,702</b>	<b>1,748</b>
500231 RETIREMENT							
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11460120	500232	BEFORE SCHOOL PROGRAM RETIREME	-	-	641	1,777	2,657
<b>TOTAL RETIREMENT</b>			-	-	<b>641</b>	<b>1,777</b>	<b>2,657</b>
<b>TOTAL BENEFITS</b>			-	<b>483</b>	<b>1,442</b>	<b>3,479</b>	<b>4,405</b>
<b>TOTAL SALARY AND BENEFITS</b>			-	<b>4,788</b>	<b>11,442</b>	<b>23,992</b>	<b>27,260</b>
500610 GENERAL SUPPLIES							
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11460120	500610	BEFORE SCL PROGRAM SUPPLIES	-	925	1,239	2,500	1,500
<b>TOTAL GENERAL SUPPLIES</b>			-	<b>925</b>	<b>1,239</b>	<b>2,500</b>	<b>1,500</b>
<b>TOTAL NON-SALARY RELATED EXPENSES</b>			-	<b>925</b>	<b>1,239</b>	<b>2,500</b>	<b>1,500</b>
<b>TOTAL BSP</b>			-	<b>5,714</b>	<b>12,682</b>	<b>26,492</b>	<b>28,760</b>