

Proposed Budget Updated 10.27.21

Raymond School District

Account # Changes

These are changes that started after our responses to the School Board from 10/13 & 10/14

Starting 10/25/21

Account #	Account Description	Originally Presented 10/13 & 10/14	Change	New Amount	Reason for Change
11100036 / 500211	Food Service Health Ins	16,937	(559)	16,378	HealthTrust figures came in at 5.4% Increase
12134207 / 500211	MS Nurse Health Ins	41,589	(559)	41,030	HealthTrust figures came in at 5.4% Increase
12134307 / 500211	HS Nurse Health Ins	22,866	(756)	22,110	HealthTrust figures came in at 5.4% Increase
12225030 / 500211	Tech Health Insurance	65,210	(2,155)	63,055	HealthTrust figures came in at 5.4% Increase
12320033 / 500211	SAU Health Insurance	22,866	(756)	22,110	HealthTrust figures came in at 5.4% Increase
12321033 / 500211	Superintendent Health Ins	45,732	(1,512)	44,220	HealthTrust figures came in at 5.4% Increase
12330019 / 500211	DW Special Educ Health Ins	69,066	(1,874)	67,192	HealthTrust figures came in at 5.4% Increase
12331018 / 500211	Curriculum Coord Health Insurance	16,937	(559)	16,378	HealthTrust figures came in at 5.4% Increase
12410125 / 500211	ES Office Health Ins	96,822	(756)	96,066	HealthTrust figures came in at 5.4% Increase
12410225 / 500211	MS Office Health Ins	104,135	(1,118)	103,017	HealthTrust figures came in at 5.4% Increase
12410325 / 500211	HS Office Health Ins	80,801	(756)	80,045	HealthTrust figures came in at 5.4% Increase
12590033 / 500211	Finance Health Ins	59,844	(756)	59,088	HealthTrust figures came in at 5.4% Increase
12600032 / 500211	Maint Health Ins	28,573	(944)	27,629	HealthTrust figures came in at 5.4% Increase
12610032 / 500211	Facilities Health Ins	22,866	(756)	22,110	HealthTrust figures came in at 5.4% Increase
12134207 / 500212	MS Nurse Dental Ins	1,300	(19)	1,281	HealthTrust figures came in at .15% Increase
12134307 / 500212	HS Nurse Dental Ins	2,292	(35)	2,257	HealthTrust figures came in at .15% Increase
12225030 / 500212	Tech Dental Insurance	5,770	(90)	5,680	HealthTrust figures came in at .15% Increase
12320033 / 500212	SAU Dental Insurance	2,292	(35)	2,257	HealthTrust figures came in at .15% Increase
12321033 / 500212	Superintendent Dental Ins	4,756	(1,122)	3,634	HealthTrust figures came in at .15% Increase
12330019 / 500212	DW Special Educ Dental Ins	5,363	(73)	5,290	HealthTrust figures came in at .15% Increase
12331018 / 500212	Curriculum Coord Dental Insurance	1,300	(19)	1,281	HealthTrust figures came in at .15% Increase
12410125 / 500212	ES Office Dental Ins	2,963	(35)	2,928	HealthTrust figures came in at .15% Increase
12410225 / 500212	MS Office Dental Ins	3,271	(38)	3,233	HealthTrust figures came in at .15% Increase
12410325 / 500212	HS Office Dental Ins	5,720	(70)	5,650	HealthTrust figures came in at .15% Increase
12590033 / 500212	Finance Dental Ins	3,857	(42)	3,815	HealthTrust figures came in at .15% Increase
12600032 / 500212	Maint Dental Ins	4,015	(61)	3,954	HealthTrust figures came in at .15% Increase
2131200 / 500212	Food Service Dental Ins	1,300	(19)	1,281	HealthTrust figures came in at .15% Increase

(15,474)