Raymond School Board Meeting Wednesday, October 25, 2017, 6:00 PM Raymond High School Media Center Working Agenda

I. <u>Call to Order</u>: John Harmon, Chair

II. <u>Proof of Posting</u>: John Harmon, Chair

III. Pledge of Allegiance

IV. <u>2018-2019 Budget Work Session - Department Presentations</u>

We've been reviewing the budget presentations this week and will be making final revisions when Ron returns on Monday morning. We'll add this information to your online backup as soon as possible. Hard copies of these presentations and other information will also be hand-carried in binders for you on Wednesday evening.

Budget Focus

Enrollment Comparison

Summary by Department

Summary of Budget Changes

Summary of Expenses by Object Code

Wagepool Salaries

Summary of Budget Initiatives

Policy IO - Class Size

6:00 PM	Curriculum	Tina McCoy
6:15 PM	Food Service	Judy DiNatale
6:30 PM	Iber Holmes Gove Middle School	Bob Bickford
7:00 PM	Lamprey River Elementary School	Bryan Belanger
7:30 PM	Student Services	Walter Anacki
8:00 PM	<u>Facilities</u>	Todd Ledoux

V. Adjournment