

**2020 Raymond School District Warrant Articles
as Amended at Deliberative Session February 8, 2020**

1) Article 1, Election of Officers

To choose the following School District Officers:

- a.) To choose one School Board Member for the ensuing three years.
- b.) To choose one School Board Member for the ensuing year.

2) Shall the School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$25,902,672 (twenty five million, nine hundred two thousand, six hundred seventy two dollars)? Should this article be defeated, the default budget shall be \$25,674,781 (twenty five million, six hundred seventy four thousand, seven hundred eighty one dollars) which is the same as last year, with certain adjustments required by previous action of the Raymond School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (This article does not include appropriations proposed under any other warrant article.)

(Recommended by the School Board: Yes – 4; No - 0)

(Recommended by the Budget Committee: Yes – 5; No – 2)

3) Shall the School District vote to raise and appropriate the sum of \$333,076 (in total) so that the following amounts can be added to the following previously established Capital Reserve Funds in order to implement the School District’s 2020-2021 Capital Improvement Program?

Raymond School District Equipment, Facilities Maintenance And Replacement Capital Reserve Fund (established in 2006)	\$265,951
Technology Capital Reserve Fund (established in 2001)	\$ 55,000
Food Service Equipment Capital Reserve Fund (established in 2006)	\$ 12,125
Total	\$333,076

(Recommended by the School Board: Yes - 5; No - 0)

(Recommended by the Budget Committee: Yes – 5; No - 2)

4) Shall the School District vote to raise and appropriate up to \$75,000 (seventy five thousand dollars) to be placed in the existing Equipment, Facilities Maintenance and Replacement Capital Reserve Fund (established in 2006), with such amount to be funded from the year-end fund balance available on July 1?

(Recommended by the School Board: Yes – 5; No - 0)
(Recommended by the Budget Committee: Yes – 6; No - 1)

- 5) Shall the School District vote to authorize the School Board to enter into a multi- year lease purchase agreement for the installation of up to \$1,743,064 (one million seven hundred forty three thousand and sixty four dollars) of energy saving equipment and associated building and facility improvements at Raymond High School and Iber Holmes Gove Middle School, and further to raise and appropriate \$125,216 for annual lease payments to be partially offset by energy savings and a resulting reduction in costs? This lease agreement will contain a non-appropriation clause. Lease payments in future years will be \$125,216, guaranteed energy savings will be \$65,738, so the estimated future budget impact, if this article passes, is \$59,478.

(Recommended by the School Board: Yes - 5; No - 0)
(Not Recommended by the Budget Committee: Yes – 3; No – 3; Abstention – 1)

- 6) Shall the School District vote to raise and appropriate up to \$150,000 (one hundred and fifty thousand dollars) to be placed in the existing Equipment, Facilities Maintenance and Replacement Capital Reserve Fund (established in 2006) for the purpose of energy saving equipment and building improvements, with such amount to be funded from the year-end undesignated fund balance available on July 1? No amount to be raised by additional taxation. This warrant article is contingent upon the passing of Article V.

(Recommended by the School Board: Yes-5, No-0)
(Recommended by the Budget Committee: Yes – 4; No - 3)

- 7) Shall the School District vote to raise and appropriate the sum of \$55,997 (fifty-five thousand, nine hundred and ninety seven dollars) to be added to the Raymond School District Equipment, Facilities Maintenance and Replacement Capital Reserve Fund (established in 2006) with this sum to come from the income generated by the water easement conveyed to the town and no amount is to be raised from taxation?

(Recommended by the School Board: Yes - 5; No - 0)
(Recommended by the Budget Committee: Yes – 7; No - 0)

- 8) Shall the School District vote to raise and appropriate \$0 (zero dollars) for the purpose of school facility infrastructure projects with the sum to be offset by a one-time grant of “fiscal disparity” funds in the amount of \$320,669 as part of the State’s adequacy aid to the District. No amount to be raised by additional taxation. This Article is a special warrant article.

(Recommended by the School Board: Yes-5, No-0)
(Recommended by the Budget Committee: Yes – 5; No - 2)

- 9) Citizens Petition: Shall the Raymond School District, SAU 33 vote to require that the annual budget and all special warrant articles having a tax impact, as determined by the governing body

shall contain the notation stating the estimated tax impact of the article pursuant to RSA 32:5 V-b.

(Recommended by the School Board: Yes – 4; No - 0)