



Default Budget of the School District

Raymond Local School

For the period beginning July 1, 2020 and ending June 30, 2021

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: 1/27/2020

SCHOOL BOARD OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Joseph E. Saulnier	School Board Chair	<i>Joseph E. Saulnier</i>
Danice A. Arsenault	School Board Vice Chair	<i>Danice A. Arsenault</i>
Beth Paris	School Board Secretary	<i>Beth Paris</i>
Melissa Sytek	School Board Member	<i>Melissa Sytek</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Instruction					
1100-1199	Regular Programs	\$8,825,831	(\$166,059)	(\$44,194)	\$8,615,578
1200-1299	Special Programs	\$5,782,377	\$384,946	\$0	\$6,167,323
1300-1399	Vocational Programs	\$135,957	(\$5,597)	\$0	\$130,360
1400-1499	Other Programs	\$427,462	\$19,771	\$0	\$447,233
1500-1599	Non-Public Programs	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	\$22,515	\$328	\$0	\$22,843
Instruction Subtotal		\$15,194,142	\$233,389	(\$44,194)	\$15,383,337
Support Services					
2000-2199	Student Support Services	\$1,265,180	\$41,242	\$0	\$1,306,422
2200-2299	Instructional Staff Services	\$933,714	\$12,375	\$0	\$946,089
Support Services Subtotal		\$2,198,894	\$53,617	\$0	\$2,252,511
General Administration					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency	\$0	\$0	\$0	\$0
2310-2319	Other School Board	\$83,607	(\$606)	\$0	\$83,001
General Administration Subtotal		\$83,607	(\$606)	\$0	\$83,001
Executive Administration					
2320 (310)	SAU Management Services	\$0	\$0	\$0	\$0
2320-2399	All Other Administration	\$769,293	(\$11,996)	\$0	\$757,297
2400-2499	School Administration Service	\$1,455,355	\$8,562	\$0	\$1,463,917
2500-2599	Business	\$276,436	\$38,197	\$0	\$314,633
2600-2699	Plant Operations and Maintenance	\$1,998,532	(\$10,915)	\$0	\$1,987,617
2700-2799	Student Transportation	\$957,732	\$18,272	\$0	\$976,004
2800-2999	Support Service, Central and Other	\$2,000	\$0	\$0	\$2,000
Executive Administration Subtotal		\$5,459,348	\$42,120	\$0	\$5,501,468
Non-Instructional Services					
3100	Food Service Operations	\$579,810	\$21,993	\$0	\$601,803
3200	Enterprise Operations	\$0	\$0	\$0	\$0
Non-Instructional Services Subtotal		\$579,810	\$21,993	\$0	\$601,803



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Facilities Acquisition and Construction					
4100	Site Acquisition	\$0	\$0	\$0	\$0
4200	Site Improvement	\$0	\$0	\$0	\$0
4300	Architectural/Engineering	\$0	\$0	\$0	\$0
4400	Educational Specification Development	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	\$0	\$0	\$0	\$0
4600	Building Improvement Services	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal		\$0	\$0	\$0	\$0
Other Outlays					
5110	Debt Service - Principal	\$648,383	(\$24,829)	\$0	\$623,554
5120	Debt Service - Interest	\$447,314	\$16,793	\$0	\$464,107
Other Outlays Subtotal		\$1,095,697	(\$8,036)	\$0	\$1,087,661
Fund Transfers					
5220-5221	To Food Service	\$45,000	\$0	\$0	\$45,000
5222-5229	To Other Special Revenue	\$720,000	\$0	\$0	\$720,000
5230-5239	To Capital Projects	\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	\$0	\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
5254	To Agency Funds	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation	\$0	\$0	\$0	\$0
9992	Deficit Appropriation	\$0	\$0	\$0	\$0
Fund Transfers Subtotal		\$765,000	\$0	\$0	\$765,000
Total Operating Budget Appropriations		\$25,376,498	\$342,477	(\$44,194)	\$25,674,781



Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
2320-2399	Decrease due to lower salaries
2500-2599	Increase due to salaries & benefits
1800-1899	Increase in utilities
5120	Increase due to NHMBB Amortization Schedule
5110	Increase due to NHMBB Amortization Schedule
3100	Increase due to salaries and benefits
2200-2299	Increase due to salary, benefits & contracted services
1400-1499	Increase due to salaries
2310-2319	Decrease due to less contracted services
2600-2699	Decrease due to salaries, benefits, property & liability insurance
1100-1199	Decrease due to change in staff, which lowered salary & benefits
2400-2499	Increase due to salaries & benefits
1200-1299	Increase due to contracted services and out of district placements
2000-2199	Increase due to salaries and benefits
2700-2799	Increase due to contracts
1300-1399	Based on decreasing enrollment