

Article 5, Capital Reserve Funds

Shall the School District vote to raise and appropriate the sum of \$333,076 (in total) so that the following amounts can be added to the following previously established Capital Reserve Funds in order to implement the School District's 2019-2020 Capital Improvement Program?

Raymond School District Equipment, Facilities Maintenance and Replacement Capital Reserve Fund (established in 2006)	\$235,365	...
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Article 5, Capital Reserve Funds - Continued

Technology Capital Reserve Fund (established in 2001)	\$ 75,000
Food Service Equipment Capital Reserve Fund (established in 2006)	\$ 22,711
Total	\$333,076

(Recommended by the School Board: Yes – 4; No - 1)

(Recommended by the Budget Committee: Yes - 3; No - 2)

Costs in Article #5 Align with our CIP

- **Equipment, Facilities, Maintenance and Replacement:** Bathroom upgrades LRES, AC improvements RHS, ADA compliant bleachers IHGMS & RHS, fire panel upgrade RHS, and engineering costs (RHS)
- **Technology:** Computer labs RHS and wireless environment improvements RHS & LRES
- **Food Service Equipment:** Dishwasher RHS
- **Textbook :** Nothing