



Default Budget of the School District

Raymond Local School

For the period beginning July 1, 2019 and ending June 30, 2020

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: January 25, 2019

SCHOOL BOARD OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Joseph E. Surlaier	School Board Chair	Joseph E. Surlaier
Janice Arsenauet	School Board Vice chair	Janice Arsenauet
Michelle Couture	School Board member	Michelle Couture
Elizabeth Paris	School Board member	Elizabeth Paris

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Instruction					
1100-1199	Regular Programs	\$8,697,756	\$106,877	(\$84,855)	\$8,719,778
1200-1299	Special Programs	\$5,637,608	\$122,559	\$0	\$5,760,167
1300-1399	Vocational Programs	\$156,715	(\$20,758)	\$0	\$135,957
1400-1499	Other Programs	\$386,380	\$9,535	\$0	\$395,915
1500-1599	Non-Public Programs	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	\$20,867	\$0	\$0	\$20,867
Instruction Subtotal		\$14,899,326	\$218,213	(\$84,855)	\$15,032,684
Support Services					
2000-2199	Student Support Services	\$1,261,683	\$6,127	\$0	\$1,267,810
2200-2299	Instructional Staff Services	\$768,892	\$37,845	\$0	\$806,737
Support Services Subtotal		\$2,030,575	\$43,972	\$0	\$2,074,547
General Administration					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency	\$0	\$0	\$0	\$0
2310-2319	Other School Board	\$85,942	\$0	\$0	\$85,942
General Administration Subtotal		\$85,942	\$0	\$0	\$85,942
Executive Administration					
2320 (310)	SAU Management Services	\$0	\$0	\$0	\$0
2320-2399	All Other Administration	\$718,987	\$9,221	\$0	\$728,208
2400-2499	School Administration Service	\$1,437,307	\$15,158	\$0	\$1,452,465
2500-2599	Business	\$216,250	\$57,720	\$0	\$273,970
2600-2699	Plant Operations and Maintenance	\$1,885,583	\$15,201	(\$2,500)	\$1,898,284
2700-2799	Student Transportation	\$979,048	\$0	\$0	\$979,048
2800-2999	Support Service, Central and Other	\$2,500	\$0	\$0	\$2,500
Executive Administration Subtotal		\$5,239,675	\$97,300	(\$2,500)	\$5,334,475
Non-Instructional Services					
3100	Food Service Operations	\$569,135	(\$4,134)	\$0	\$565,001
3200	Enterprise Operations	\$0	\$0	\$0	\$0
Non-Instructional Services Subtotal		\$569,135	(\$4,134)	\$0	\$565,001



**2019
MS-DSB**

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Facilities Acquisition and Construction					
4100	Site Acquisition	\$0	\$0	\$0	\$0
4200	Site Improvement	\$0	\$0	\$0	\$0
4300	Architectural/Engineering	\$0	\$0	\$0	\$0
4400	Educational Specification Development	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	\$0	\$0	\$0	\$0
4600	Building Improvement Services	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal		\$0	\$0	\$0	\$0
Other Outlays					
5110	Debt Service - Principal	\$673,499	(\$25,116)	\$0	\$648,383
5120	Debt Service - Interest	\$428,603	\$18,711	\$0	\$447,314
Other Outlays Subtotal		\$1,102,102	(\$6,405)	\$0	\$1,095,697
Fund Transfers					
5220-5221	To Food Service	\$45,000	\$0	\$0	\$45,000
5222-5229	To Other Special Revenue	\$720,000	\$0	\$0	\$720,000
5230-5239	To Capital Projects	\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	\$0	\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
5254	To Agency Funds	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation	\$0	\$0	\$0	\$0
9992	Deficit Appropriation	\$0	\$0	\$0	\$0
Fund Transfers Subtotal		\$765,000	\$0	\$0	\$765,000
Total Operating Budget Appropriations		\$24,691,755	\$348,946	(\$87,355)	\$24,953,346



Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
2320-2399	Increases due to new accounting software needed
2500-2599	Increases due to salaries & benefits
3100	Decreases due to salaries & benefits
2200-2299	Increases due to salaries & benefits
1400-1499	Increase due to increased salaries & NHRS increase
2310-2319	No changes necessary
2600-2699	Increases due to salaries & benefits, decrease due to one time purchase of pressure washer
1100-1199	Increased salary & benefits, less new equipment & furniture, textbooks
2400-2499	Increases due to salaries & benefits
1200-1299	Increased salary & benefits, however significant changes in contracted services and out of district expenses
2000-2199	Increases due to salary & benefit increases
1300-1399	Change in enrollment