



Raymond School District FY 20 Warrant Articles

To date not all warrant articles have been fully developed and/or finalized for the March 2019 vote.

The following are the expected warrant articles.



Article 1, Election of Officers

To choose the following School District Officers:

- a.) To choose two School Board Members for the ensuing three years.

Article 2, Operating Budget

Shall the School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$25,235,171 (Twenty Five Million, Two Hundred Thirty Five Thousand, One Hundred Seventy One Dollars)? Should this article be defeated, the default budget shall be \$24,953,346 (Twenty Four Million, Nine Hundred Fifty Three Thousand, Three Hundred Forty Six Dollars) which is the same as last year, with certain adjustments required by previous action of the Raymond School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (This article does not include appropriations proposed under any other warrant article.)

(Recommended by the School Board: Yes - 3; No - 0), (Recommended/Not Recommended by the Budget Committee_____)

Article 3, RESS and District Agreement

Shall the School District vote to approve the cost items included in the collective bargaining agreement reached between the Raymond School Board and the Raymond Educational Support Staff, which calls for the following changes in salaries and benefits at the current staffing levels from those paid in the prior fiscal year:

<u>Year</u>	<u>Estimated Increase</u>
2019-2020	\$75,702
2020-2021	\$83,131
2021-2022	\$72,395

and further to raise and appropriate the sum of \$75,702 (Seventy Five Thousand, Seven Hundred Two Dollars) for the upcoming fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels?

(Recommended by the School Board: Yes- 5; No- 0)

(Recommended/Not Recommended by the Budget Committee: _____)



Article 4, Special Meeting Option

Shall the School District, if article 3 is defeated, authorize the governing body to call one special meeting, at its option, to address article 3 cost items only?

Article 5, Capital Reserve Funds

Shall the School District vote to raise and appropriate the sum of \$333,076 (in total) so that the following amounts can be added to the following previously established Capital Reserve Funds in order to implement the School District’s 2019-2020 Capital Improvement Program?

Raymond School District Equipment, Facilities Maintenance And Replacement Capital Reserve Fund (established in 2006)	\$235,365
Technology Capital Reserve Fund (established in 2001)	\$ 75,000
Food Service Equipment Capital Reserve Fund (established in 2006)	\$ 22,711
Total	\$333,076

(Recommended by the School Board: Yes – 4; No - 1)
(Budget Committee Vote TBD)



Article 6, Discontinue Textbook CRF

Shall the School District vote to discontinue the Textbook Capital Reserve Fund established in 2002, with said fund and accumulated interest to the date of withdrawal (estimated at \$0) to be transferred to the District's general fund?

(Recommended by the School Board: Yes - 3; No - 0)

(Recommended/Not Recommended by the Budget Committee: _____)



Article 7, Professional Banking and Brokerage

Shall the School District, pursuant to RSA 35:9-A, III authorize the trustees of the trust funds to charge any expenses incurred for professional banking and brokerage services for School District capital reserve funds and trust funds in their custody against the capital reserve or trust funds involved, with this authority to remain in effect until rescinded by vote of the School District provided that a vote to rescind such authority may not occur within five years of the adoption of this article?

(Recommended by the School Board: Yes - 3; No - 0)

(Recommended/Not Recommended by the Budget Committee: _____)



Article 8, Fund Balance

Shall the School District vote to raise and appropriate up to \$75,000 (Seventy Five Thousand Dollars) to be placed in the existing Equipment, Facilities Maintenance, and Replacement Capital Reserve Fund (established in 2006), with such amount to be funded from the year-end fund balance available on July 1?

(Recommended by the School Board: Yes – 3; No - 0)

(Recommended/Not Recommended by the Budget Committee: _____)



Article 9, Water Easement Funds to CRF

Shall the School District vote to raise and appropriate the sum of \$22,000 (twenty-two thousand dollars) to be added to the Raymond School District Equipment, Facilities Maintenance and Replacement Capital Reserve Fund (established in 2006) with this sum to come from the income generated by the water easement conveyed to the town and no amount is to be raised from taxation?

(Recommended by the School Board: Yes - 3; No - 0)

(Recommended/Not Recommended by the Budget Committee: _____)



Article 10, High School Study

Shall the Raymond School District vote to form a committee of seven members to be appointed by the School Board to study the possibility of the District entering a tuition agreement for Raymond High School students with Pinkerton Academy, with the committee to report its findings to the School Board on or before December 1, 2019 ; and further, to authorize the School Board to conduct a building needs assessment and design analysis of the potential to convert and renovate Raymond High School into an elementary school; and further to raise and appropriate the sum of up to \$50,000 for the expenses of the committee and the building needs assessment?