



Default Budget of the School District

Raymond Local School

For the period beginning July 1, 2022 and ending June 30, 2023

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: January 31, 2022

SCHOOL BOARD OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Joseph Savinier	School Board Chair	
JOHN HARMON	SCHOOL BOARD	
Anthony Clements	School Board	
Dawn Leamer	School Board	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Instruction					
1100-1199	Regular Programs	\$8,529,023	\$189,080	(\$35,200)	\$8,682,903
1200-1299	Special Programs	\$6,026,561	\$377,481	\$0	\$6,404,042
1300-1399	Vocational Programs	\$167,500	\$14,724	\$0	\$182,224
1400-1499	Other Programs	\$451,133	\$93,555	\$0	\$544,688
1500-1599	Non-Public Programs	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	\$19,404	\$0	\$0	\$19,404
Instruction Subtotal		\$15,193,621	\$674,840	(\$35,200)	\$15,833,261
Support Services					
2000-2199	Student Support Services	\$1,377,575	(\$6,526)	\$0	\$1,371,049
2200-2299	Instructional Staff Services	\$1,015,267	(\$39,391)	\$0	\$975,876
Support Services Subtotal		\$2,392,842	(\$45,917)	\$0	\$2,346,925
General Administration					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency	\$0	\$0	\$0	\$0
2310-2319	Other School Board	\$102,253	(\$2,165)	\$0	\$100,088
General Administration Subtotal		\$102,253	(\$2,165)	\$0	\$100,088
Executive Administration					
2320 (310)	SAU Management Services	\$0	\$0	\$0	\$0
2320-2399	All Other Administration	\$1,155,965	(\$93,408)	(\$7,200)	\$1,055,357
2400-2499	School Administration Service	\$1,521,556	(\$1,980)	\$0	\$1,519,576
2500-2599	Business	\$326,696	(\$7,872)	\$0	\$318,824
2600-2699	Plant Operations and Maintenance	\$1,946,880	\$10,660	\$0	\$1,957,540
2700-2799	Student Transportation	\$1,107,983	\$24,845	\$0	\$1,132,828
2800-2999	Support Service, Central and Other	\$2,000	\$500	\$0	\$2,500
Executive Administration Subtotal		\$6,061,080	(\$67,255)	(\$7,200)	\$5,986,625
Non-Instructional Services					
3100	Food Service Operations	\$620,200	\$27,821	\$0	\$648,021
3200	Enterprise Operations	\$0	\$0	\$0	\$0
Non-Instructional Services Subtotal		\$620,200	\$27,821	\$0	\$648,021



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Facilities Acquisition and Construction					
4100	Site Acquisition	\$0	\$0	\$0	\$0
4200	Site Improvement	\$0	\$0	\$0	\$0
4300	Architectural/Engineering	\$1	\$0	\$0	\$1
4400	Educational Specification Development	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	\$0	\$0	\$0	\$0
4600	Building Improvement Services	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal		\$1	\$0	\$0	\$1
Other Outlays					
5110	Debt Service - Principal	\$601,389	(\$19,798)	\$0	\$581,591
5120	Debt Service - Interest	\$481,371	\$17,889	\$0	\$499,260
Other Outlays Subtotal		\$1,082,760	(\$1,909)	\$0	\$1,080,851
Fund Transfers					
5220-5221	To Food Service	\$65,000	\$0	\$0	\$65,000
5222-5229	To Other Special Revenue	\$720,000	\$0	\$0	\$720,000
5230-5239	To Capital Projects	\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	\$0	\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
5254	To Agency Funds	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation	\$0	\$0	\$0	\$0
9992	Deficit Appropriation	\$0	\$0	\$0	\$0
Fund Transfers Subtotal		\$785,000	\$0	\$0	\$785,000
Total Operating Budget Appropriations		\$26,237,757	\$585,415	(\$42,400)	\$26,780,772



Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
2320-2399	Reduction of Curriculum Director position
4300	No Change
2500-2599	Contractual Obligations (Salaries & Benefits)
1800-1899	No Change
5120	Bonds: One Ends 8/15/2024 & the other ends 8/15/2025
5110	Bonds: One Ends 8/15/2024 & the other ends 8/15/2025
3100	Contractual Obligations (Salaries & Benefits)
2200-2299	Contractual Obligations (Salaries and Benefits)
1400-1499	Increased Salaries & Benefits in case we lose the Century 21 Grant
2310-2319	Contractual Obligations (Salaries, Benefits & Contracted Services)
2600-2699	Contractual Obligations (Salaries & Benefits)
1100-1199	Contractual Obligations (Salaries & Benefits) less Once time appropriations
2400-2499	Contractual Obligations (Salaries & Benefits)
1200-1299	Contractual Obligations (Salaries & Benefits), Tuition Costs & Contracted Services
2000-2199	Contractual Obligations (Salaries, Benefits and Contracted Services)
2700-2799	Contractual Obligations (Bus Contracts & Special Education Transportation)
2800-2999	Contracted Services
5220-5221	No Change
5222-5229	No Change
1300-1399	Increased Tuition Costs