

2018 MS-DSB

Default Budget of the School District

Raymond Local School

For the period beginning July 1, 2018 and ending June 30, 2019

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: TANDARY & DOR

SCHOOL BOARD OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature //
JOHN HARMON	INSCHOOL BUFFED	CHAIR A
Michelle Couture	School Board	Michille Cont
Joseph Squlnier	School Board Vice Cha	ir Josh E. Sauhin
Janice Prsenault	School Board	Janua Chrena
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This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: https://www.proptax.org/

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
http://www.revenue.nh.gov/mun-prop/



New HampshireDepartment of Revenue Administration

2018 MS-DSB

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budge
Instruction					
1100-1199	Regular Programs	\$8,506,152	\$102,749	(\$58,237)	\$8,550,664
1200-1299	Special Programs	\$5,099,795	\$528,498	\$0	\$5,628,293
1300-1399	Vocational Programs	\$163,110	(\$6,395)	\$0	\$156,715
1400-1499	Other Programs	\$376,684	(\$594)	\$0	\$376,090
1500-1599	Non-Public Programs	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	\$18,782	\$585	\$0	\$19,367
	Instruction Subtotal	\$14,164,523	\$624,843	(\$58,237)	\$14,731,129
Support Serv	rices				
2000-2199	Student Support Services	\$1,448,258	(\$125,788)	\$0	\$1,322,470
2200-2299	Instructional Staff Services	\$654,179	\$18,567	\$0	\$672,746
	Support Services Subtotal	\$2,102,437	(\$107,221)	\$0	\$1,995,216
General Adm	inistration				
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency	\$0	\$0	\$0	\$0
2310-2319	Other School Board	\$82,484	(\$92)	\$0	\$82,392
	General Administration Subtotal	\$82,484	(\$92)	\$0	\$82,392
Executive Ad	Iministration				
2320 (310)	SAU Management Services	\$0	\$0	\$0	\$0
2320-2399	All Other Administration	\$727,515	(\$15,143)	\$0	\$712,372
2400-2499	School Administration Service	\$1,370,275	\$25,424	\$0	\$1,395,699
2500-2599	Business	\$238,539	\$1,602	\$0	\$240,141
2600-2699	Plant Operations and Maintenance	\$1,855,053	\$22,552	(\$8,250)	\$1,869,355
2700-2799	Student Transportation	\$979,585	(\$537)	\$0	\$979,048
2800-2999	Support Service, Central and Other	\$2,600	\$0	\$0	\$2,600
	Executive Administration Subtotal	\$5,173,567	\$33,898	(\$8,250)	\$5,199,215
Non-Instructi	ional Services				
3100	Food Service Operations	\$567,700	\$7,656	\$0	\$575,356
3200	Enterprise Operations	\$0	\$0	\$0	\$0
	Non-Instructional Services Subtotal	\$567,700	\$7,656	\$0	\$575,356



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Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budge
Facilities Ac	quisition and Construction				
4100	Site Acquisition	\$0	\$0	\$0	\$0
4200	Site Improvement	\$0	\$0	\$0	\$0
4300	Architectural/Engineering	\$0	\$0	\$0	\$0
4400	Educational Specification Development	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	\$0	\$0	\$0	\$0
4600	Building Improvement Services	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$0
	Facilities Acquisition and Construction Subtotal	\$0	\$0	\$0	\$0
Other Outlay	ys .				
5110	Debt Service - Principal	\$697,894	(\$24,395)	\$0	\$673,499
5120	Debt Service - Interest	\$450,757	(\$22,154)	\$0	\$428,603
	Other Outlays Subtotal	\$1,148,651	(\$46,549)	\$0	\$1,102,102
Fund Transf	ers				
5220-5221	To Food Service	\$20,000	\$0	\$0	\$20,000
5220-5221 5222-5229		\$20,000 \$720,000	\$0 \$0	\$0 \$0	\$20,000 \$720,000
	To Food Service				
5222-5229	To Food Service To Other Special Revenue	\$720,000	\$0	\$0	\$720,000
5222-5229 5230-5239	To Food Service To Other Special Revenue To Capital Projects	\$720,000 \$0	\$0 \$0	\$0 \$0	\$720,000 \$0
5222-5229 5230-5239 5251	To Food Service To Other Special Revenue To Capital Projects To Capital Reserve Fund	\$720,000 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$720,000 \$0 \$0
5222-5229 5230-5239 5251 5252	To Food Service To Other Special Revenue To Capital Projects To Capital Reserve Fund To Expendable Trusts/Fiduciary Funds	\$720,000 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$720,000 \$0 \$0 \$0
5222-5229 5230-5239 5251 5252 5253	To Food Service To Other Special Revenue To Capital Projects To Capital Reserve Fund To Expendable Trusts/Fiduciary Funds To Non-Expendable Trust Funds	\$720,000 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$720,000 \$0 \$0 \$0 \$0
5222-5229 5230-5239 5251 5252 5253 5254	To Food Service To Other Special Revenue To Capital Projects To Capital Reserve Fund To Expendable Trusts/Fiduciary Funds To Non-Expendable Trust Funds To Agency Funds	\$720,000 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$720,000 \$0 \$0 \$0 \$0 \$0
5222-5229 5230-5239 5251 5252 5253 5254 5300-5399	To Food Service To Other Special Revenue To Capital Projects To Capital Reserve Fund To Expendable Trusts/Fiduciary Funds To Non-Expendable Trust Funds To Agency Funds Intergovernmental Agency Allocation	\$720,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$720,000 \$0 \$0 \$0 \$0 \$0 \$0
5222-5229 5230-5239 5251 5252 5253 5254 5300-5399 9990	To Food Service To Other Special Revenue To Capital Projects To Capital Reserve Fund To Expendable Trusts/Fiduciary Funds To Non-Expendable Trust Funds To Agency Funds Intergovernmental Agency Allocation Supplemental Appropriation	\$720,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$720,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0



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Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
2320-2399	Wagepool Salaries
2500-2599	Salaries & Financial Services
1800-1899	Oil Costs
5120	Decrease in Bond Interest
5110	Decrease in Bond Principal
3100	Contracted Salaries
2200-2299	Health Insurance
1400-1499	Summer School Salaries & Benefits
2310-2319	Audit Services
2600-2699	Salaries & Health Insurance
1100-1199	Salaries & Health Insurance
2400-2499	Salaries & Health Insurance
1200-1299	Special Education Salaries, Health, Tuition & Service Costs
2000-2199	Speech Specialist Salaries & Benefits
2700-2799	Contracted Transportation Costs
1300-1399	Vocational Tuitions