1. Where does it list the payments to Seacoast Mental Health and Coalition for Behavioral Health?

- Seacoast Mental Health: psychological services in budget
- Not Coalition my mistake it is Constellations Behavioral Health.
 - One contract under special education.
 - One contract under Project Aware Grant

2. Sped office dues are listed for \$5000. Who are these dues paid to?

- Administrative dues: NHASEA, NHSSA
- Subscriptions to licensure programs.

3. For the other contracted services \$1,577,763 do we pay by the hour? Do Constellations, Boothby, ALORE, Easter Seals, etc. come to the school or do the students go to the organizations?

Depends on contract provider.

Why the big jump from school year 19-20 when it was less than 1 million dollars?

- Increase rates by Boothby
- Increase in students requiring services.

4. Psychological test supplies are \$7500 this year, and there are amounts for the 5 years that are listed. Who is tested? What is the purpose?

- All students referred for special education evaluations must go through academic and social emotional testing.
- Students currently on IEP's must go through a 3 year evaluation which requires academic and social emotional testing.
- See attached sheet.

Under Safe and Secure School Environment, in the Strategic Plan, Goal 1 is "The students of the Raymond School District will be consistently supported by a coordinated system of strategies, programs and protocols designed to protect their safety and well-being while nurturing resilience and the adaptive coping strategies they need to thrive in school and in life."

One of the strategies in Year 1 (2018-19) says "conduct or examine a baseline <u>student survey and data</u> to take steps to strengthen the District wide campaigns/programs that provide social and emotional support for students (e.g. anti bullying)

- We conducted the SEABRS survey to support social emotional needs of students.
- No cost to district.

School Psychologist Budget 2022-2023

Pearson Publishing

- Autism Spectrum Rating Scale (ASRS-2)
 - Parent Quikscore Forms (Ages 2-5) QTY (25/\$80)-Need 1 (\$80.00)
 - Parent Quikscore Form (Ages 6-18) QTY (25/\$80)-Need 1 (\$80.00)
 - Teacher Quikscore Form (2-5) QTY (25/\$80)-Need 1 (\$80.00)
 - Teacher Quikscore Form (6-18) QTY (25/\$80)-Need 1 (\$80.00)
- Adaptive Behavior Assessment System, Third Edition (ABAS-3)
 - ABAS-3 School Parent Form-QTY (25/\$93)-Need 2 (\$186)
 - ABAS-3 School Teacher Form-QTY (25/\$93)-Need 2 (\$186)
 - ABAS-3 Preschool Parent Form-QTY (25/\$93)-Need 1 (\$93)
 - ABAS Scoring Assistant (Digital)-Need 1(\$215)
- Behavior Assessment for Children, Third Edition (BASC-3)
 - Parent Rating Forms (Ages 6-11) QTY (25/\$46)-Need 2 (\$92)
 - Parent Rating Forms (Ages 12-21) QTY (25/\$46)-Need 2 (\$92)
 - Teacher Rating Forms (Ages 6-11) QTY (25/\$46-Need 2 (92)
 - Teacher Rating Forms (Ages 12-21) QTY (25/\$46)-Need 2 (\$92)
 - Adolescent Self Report (Ages 12-21) QTY (25/\$46)-Need 1 (\$46)
- Children's Depression Inventory, Second Edition (CDI-2)
 - CDI 2 Complete Kit (Print)- Need 1 (\$341.00)
- Connors Scale, Third Edition (Connor-3)
 - Teacher Quikscore Forms QTY (25/\$71.80)-Need 1 (\$71.80)
 - Parent Quikscore Forms QTY (25/\$71.80)-Need 1 (\$71.80)
- Wechsler Individual Achievement Test, Fourth Edition (WIAT-4)
 - WIAT-4 Record Forms and Response Booklets (25/\$180)-Need 4 (\$720)
 - WIAT-4 Q-Global Scoring System (3 Year/\$125)-Need 6 (\$750)
- Wechsler Intelligence Scale for Children, Fifth Edition (WISC-5)
 - WISC-5 Record Forms-QTY (25/\$155)-Need 4 (\$620)
 - WISC-5 Response Booklet 1-QTY (25/\$100)-Need 4 (\$600)
 - WISC-5 Response Booklet 2-QTY (25/\$100)-Need 1 (\$100)

- WISC-5 Q-Global Scoring Subscription (3 years/\$155)-Need 1 (\$155)
- Comprehensive Test of Phonological Processing, Second Edition (CTOPP-2)
 - CTOPP-2 Record Forms (Ages 4-6) QTY (25/\$76.80)-Need 1 (\$76.80)
 - CTOPP-2 Record Forms (7-21) QTY (25/\$76.80-Need 2 (\$153.60)

Riverside Insights

- Woodcock Johnson, Fourth Edition (WJ-IV)
 - WJ IV-Cognitive Test Records with Interpretive Score Reports (QTY 25/\$216.32)- Need 4 (\$648.96)

Psychological Assessment Resources (PAR-Inc.)

- Behavior Rating Inventory of Executive Functioning, Second Edition (BRIEF-2)
 - BRIEF2 Parent Forms QTY (25/\$93)-Need 4 (\$372)
 - BRIEF 2 Teacher Forms QTY (25/\$93)-Need 4 (\$372)
 - PARiConnect Digital Subscription (\$3.20 per report)-Need 100 (\$320)