

Additional Responses to Budget Committee Chair:

Response provided on 12/11/2023:

There was a budgeted amount for 2022-23 which was not expended. Does that mean no one in the wage pool got a raise?

*We budgeted the money and wagepool did get raises. However, the contracts get paid out of other lines in the budget, but that amount covers it. I do need to do a budget transfer, but have not made it there yet. I hope that helps.*

Responses provided on 12/12/2023:

The school stated they returned \$ 629,000 to the town in 2023, did the town apply this amount to reduce the tax bill that we just received, or did the town put that money into the general fund?

*I am not sure what happens on the Town side after I submit my reports.*

What is the actual dollar amount teachers and staff pay per week for their health insurance plan?

*Attached is a spreadsheet with different tabs indicated by which group: Teacher, Support Staff and Wagepool.*

Can you provide a copy of the School Warrant Article that allowed School Board to retain surplus revenue, and a copy of the RSA that was listed on the Warrant Article?

*I am not 100% sure what you are asking. I think you may be referring to the 2.5% retention of fund balance. The RSA is 198:4-b. And it passed in March of 2013 (attached Warrant Article #6).*

**Teacher**

**MEDICAL**

***District pays 91% for Anthem Access Blue New England Site of Service plan***

<b><i>ABSOS20/40</i></b>	<b><i>22 Pays</i></b>	<b><i>26 Pays</i></b>
<i>Single</i>	35.48	30.03
<i>2-Person</i>	70.96	60.05
<i>Family</i>	95.80	81.06

***Access Blue Buy Up Plan AB15IPDED:***

***District pays 91% of the above Access Blue New England Site of Service plan***

	<b><i>22 Pays</i></b>	<b><i>26 Pays</i></b>
<i>Single</i>	121.91	103.15
<i>2-Person</i>	243.82	206.31
<i>Family</i>	329.15	278.52

***District pays 100% if spouse is an Employee***

<b><i>ABSOS20/40</i></b>	<b><i>2-Person</i></b>	<b><i>Family</i></b>
<b><i>or AB15IPDED</i></b>		

**Support Staff**

**MEDICAL**

*District will pay 91% of ABSOS20/40*

**Anthem Access Blue NE Site of Service**

	Payroll deduction	
	<u>School Year</u>	<u>Full Time Year Round</u>
	<u>17 deductions</u>	<u>26 deductions</u>
Single	46.77	30.02
2 Person	93.54	60.05
Family	126.27	81.06

## **Wagepool**

### **MEDICAL**

*District will pay 92% of ABSOS20/40 only*

#### **Anthem Access Blue Site of Service**

<u>Biweekly Payroll deduction</u>	
Single	26.69
2-Person	53.38
Family	72.06

#### **Anthem Access Blue Buy Up Plan AB15IPDED**

Employees may buy up to this plan

<u>Biweekly Payroll deduction</u>	
Single	99.82
2-Person	199.64
Family	269.51

Food Service Equipment Capital Reserve Fund (established in 2006)	\$ 10,000.
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Total	\$ 195,000.

(Recommended by the School Board: Yes-5; No-0) (Recommended by the Budget Committee: Yes-8; No-0)

YES: 625 \*

NO: 277

**ARTICLE 6** Shall the Raymond School District vote to authorize, indefinitely until rescinded, the retention of year-end unassigned general funds in an amount not to exceed, in any fiscal year, 2.5 percent of the current year's net assessment, for the purpose of having funds on hand to use as a revenue source for emergency expenditures and over-expenditures under RSA 32:11, or to be used as a revenue source to reduce the tax rate, all in accordance with RSA 198:4-b, II?

YES: 477 \*

NO: 408

**ARTICLE 7** Shall the School District vote to authorize the School Board to enter into a ten-year lease agreement for the Town of Raymond's use of space at Raymond High School for the Raymond Community Television and authorize the School Board to take any action necessary to carry out this vote?

YES: 696 \*

NO: 201

**Motion:** By Tim Louis, duly seconded by Craig Wheeler to adjourn the School District Election, Second Session.

Voted by those present, Aye or Nay. Voted in the AFFIRMATIVE to adjourn.

The moderator declared the Raymond School District Election (Second Session), of March 12, 2013 adjourned at 8:44 p.m.

Respectfully submitted,



Linda Hoelzel

School District Clerk

A true copy of the minutes of the Raymond School District Election (Second Session), of March 12, 2013.