

**Below are the School District Warrant Articles (as of January 18, 2022) that will be discussed at the Budget Committee's public hearing. Please note that these are in DRAFT form and may still be revised.**

## **2. Operating Budget**

Shall the School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$26,798,318 (twenty six million, seven hundred ninety eight thousand, three hundred eighteen dollars). Should this article be defeated, the default budget shall be \$26,780,772 (twenty six million, seven hundred eighty thousand, seven hundred seventy two dollars), which is the same as last year, with certain adjustments required by previous action of the Raymond School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only? (This article does not include appropriations proposed under any other warrant article.)

(This article will be reduced by \$51,658 if Article 5 is adopted)

(Recommended by the School Board: Yes - 5; No - 0)

(Recommended/Not Recommended by the Budget Committee: \_\_\_\_\_)

(The estimated tax impact of passing this article is an increase of \$0.36 per \$1000 assessment.  
The estimated tax impact of not passing this article is an increase of \$0.34 per \$1000 assessment.)

## **3. REA Collective Bargaining Agreement**

Shall the School District vote to approve the cost items included in the collective bargaining agreement reached between the Raymond School Board and the Raymond Education Association, which calls for the following changes in salaries and benefits at the current staffing levels from those paid in the prior fiscal year:

| <u>Year</u> | <u>Estimated Increase</u> |
|-------------|---------------------------|
| 2022-23     | \$ 409,659                |
| 2023-24     | \$ 437,208                |
| 2024-25     | \$ 458,804                |

and further to raise and appropriate the sum of \$409,659 (four hundred nine thousand, six hundred fifty nine dollars) for the upcoming fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels?

(Recommended by the School Board: Yes – 3; No - 2)

(Recommended by the Budget Committee: \_\_\_\_\_)

(The estimated tax impact of this article is an increase of \$0.31 per \$1000 assessment.)

## **5. RESS Collective Bargaining Agreement**

Shall the School District vote to approve the cost items included in the collective bargaining agreement reached between the Raymond School Board and the Raymond Educational Support Staff, which calls for the following changes in salaries and benefits at the current staffing levels from those paid in the prior

fiscal year:

| <u>Year</u> | <u>Estimated Increase/Decrease</u> |
|-------------|------------------------------------|
| 2022-23     | \$ (51,658 decrease)               |
| 2023-24     | \$171,930                          |
| 2024-25     | \$127,535                          |
| 2025-26     | \$162,371                          |

and further to reduce the amount appropriated in Article 2, the operating budget, by the sum of \$51,658 (fifty one thousand six hundred fifty eight dollars) for the upcoming fiscal year, such sum representing the savings attributable to the decrease in salaries and benefits required by the new agreement over those that would be paid at current staffing levels?

(Recommended by the School Board: Yes – 5; No - 0)

(Recommended by the Budget Committee: \_\_\_\_\_)

(The estimated tax impact of this article is a decrease of \$0.04 per \$1000 assessment.)

### **7. Capital Reserve Funds**

Shall the School District vote to raise and appropriate the sum of \$412,500 (in total) so that the following amounts can be added to the following previously established Capital Reserve Funds in order to implement the School District's 2022-2023 Capital Improvement Program?

|                                                                                                                                   |           |
|-----------------------------------------------------------------------------------------------------------------------------------|-----------|
| Raymond School District Equipment, Facilities Maintenance<br>and Replacement Capital Reserve Fund (established in 2006) _ _ _ _ _ | \$160,305 |
| Technology Capital Reserve Fund (established in 2001) _ _ _ _ _                                                                   | \$150,000 |
| Food Service Equipment Capital Reserve Fund (established in 2006) _ _                                                             | \$102,195 |
| Total                                                                                                                             | \$412,500 |

(Recommended by the School Board: Yes - 4; No - 0)

(Recommended/Not Recommended by the Budget Committee: \_\_\_\_\_)

(The estimated tax impact of passing this article is an increase of \$.03 per \$1000 assessment.)

### **8. Capital Reserve Fund from Year-End Fund Balance**

Shall the School District vote to raise and appropriate up to \$400,000 (four hundred thousand dollars) to be placed in the existing Equipment, Facilities Maintenance and Replacement Capital Reserve Fund (established in 2006), this sum to come from June 30 fund balance available for transfer on July 1. No amount to be raised by additional taxation?

(Recommended by the School Board: Yes - 4; No - 0)

(Recommended/Not Recommended by the Budget Committee: \_\_\_\_\_)

(No additional tax impact.)