



2024
MS-DSB





Default Budget of the School District

Raymond Local School

For the period beginning July 1, 2024 and ending June 30, 2025

This form was posted with the warrant on: January 25, 2024

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Joseph Saulnier	School Board Member	
JOHN HARMON	SCHOOL BOARD MEMBER	
Stephen Searf	School Board Member	
Anthony Clements	School Board Member	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Instruction					
1100-1199	Regular Programs	\$9,187,663	\$193,682	(\$21,648)	\$9,359,697
1200-1299	Special Programs	\$6,797,945	\$1,274,023	\$0	\$8,071,968
1300-1399	Vocational Programs	\$220,524	(\$40,897)	\$0	\$179,627
1400-1499	Other Programs	\$433,704	\$18,166	\$0	\$451,870
1500-1599	Non-Public Programs	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	\$22,886	\$14,745	\$0	\$37,631
Instruction Subtotal		\$16,662,722	\$1,459,719	(\$21,648)	\$18,100,793
Support Services					
2000-2199	Student Support Services	\$1,373,180	\$232,873	\$0	\$1,606,053
2200-2299	Instructional Staff Services	\$997,902	\$50,509	\$0	\$1,048,411
Support Services Subtotal		\$2,371,082	\$283,382	\$0	\$2,654,464
General Administration					
2310 (840)	School Board Contingency	\$0	\$0	\$0	\$0
2310-2319	Other School Board	\$100,682	\$436	\$0	\$101,118
General Administration Subtotal		\$100,682	\$436	\$0	\$101,118
Executive Administration					
2320 (310)	SAU Management Services	\$0	\$0	\$0	\$0
2320-2399	All Other Administration	\$1,444,240	(\$8,916)	\$0	\$1,435,324
2400-2499	School Administration Service	\$1,593,132	\$79,193	\$0	\$1,672,325
2500-2599	Business	\$325,552	\$68,264	\$0	\$393,816
2600-2699	Plant Operations and Maintenance	\$2,275,394	\$159,179	(\$17,750)	\$2,416,823
2700-2799	Student Transportation	\$1,264,916	\$611,329	\$0	\$1,876,245
2800-2999	Support Service, Central and Other	\$4,000	\$0	\$0	\$4,000
Executive Administration Subtotal		\$6,907,234	\$909,049	(\$17,750)	\$7,798,533
Non-Instructional Services					
3100	Food Service Operations	\$808,444	\$40,749	\$0	\$849,193
3200	Enterprise Operations	\$0	\$0	\$0	\$0
Non-Instructional Services Subtotal		\$808,444	\$40,749	\$0	\$849,193



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Facilities Acquisition and Construction					
4100	Site Acquisition	\$0	\$0	\$0	\$0
4200	Site Improvement	\$0	\$0	\$0	\$0
4300	Architectural/Engineering	\$1	\$0	\$0	\$1
4400	Educational Specification Development	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	\$0	\$0	\$0	\$0
4600	Building Improvement Services	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal		\$1	\$0	\$0	\$1
Other Outlays					
5110	Debt Service - Principal	\$549,425	(\$20,147)	\$0	\$529,278
5120	Debt Service - Interest	\$512,392	\$61,564	\$0	\$573,956
Other Outlays Subtotal		\$1,061,817	\$41,417	\$0	\$1,103,234
Fund Transfers					
5220-5221	To Food Service	\$65,000	\$0	\$0	\$65,000
5222-5229	To Other Special Revenue	\$720,000	\$0	\$0	\$720,000
5230-5239	To Capital Projects	\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	\$0	\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
5254	To Agency Funds	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation	\$0	\$0	\$0	\$0
9992	Deficit Appropriation	\$0	\$0	\$0	\$0
Fund Transfers Subtotal		\$785,000	\$0	\$0	\$785,000
Total Operating Budget Appropriations		\$28,696,982	\$2,734,752	(\$39,398)	\$31,392,336



Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
2320-2399	Decrease due to wagepool salaries being subtracted
2500-2599	Increase due to salary and health insurance
1800-1899	Increase due to electricity and oil costs that have increased
5120	Based on Loan Agreement
5110	Based on Loan Agreement
3100	Increase due to salary and health insurance
2200-2299	Increased due to teacher contracts and increase of health insurance rates and costs
1400-1499	Increase due to student need, additional summer school needed and increase for cocurricular salaries
2310-2319	Increase due increase of SB meeting for SB Clerk
2600-2699	Increase due to salaries and health insurance
1100-1199	Increased due to teacher & para contracts and increase of health insurance
2400-2499	Increase due to support staff contracts, admin contracts and health insurance
1200-1299	Increases due: teacher & para contracts, health insurance, food tuition increases and contracted services
2000-2199	Increased due to teacher contracts and increase of health insurance rates and costs
2700-2799	Increase due to new transportation contract and student need
1300-1399	Decrease due to lower enrollment attending