

2024 MS-DSB

Default Budget of the School District

Raymond Local School

For the period beginning July 1, 2024 and ending June 30, 2025

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: January 35, 3034

SCHOOL BOARD OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Joseph Saulniet	School Board Men	ber fragelle
JOHN HARMON	SCHOOL BOARD MI	EMBER AND
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Anthony Clements	Behod Botho 1	ranson Cide
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This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: https://www.proptax.org/

For assistance please contact: NH DRA Municipal and Property Division (603) 230-5090

http://www.revenue.nh.gov/mun-prop/



New HampshireDepartment of Revenue Administration

2024 MS-DSB

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budge
Instruction					
1100-1199	Regular Programs	\$9,187,663	\$193,682	(\$21,648)	\$9,359,697
1200-1299	Special Programs	\$6,797,945	\$1,274,023	\$0	\$8,071,968
1300-1399	Vocational Programs	\$220,524	(\$40,897)	\$0	\$179,627
1400-1499	Other Programs	\$433,704	\$18,166	\$0	\$451,870
1500-1599	Non-Public Programs	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	\$22,886	\$14,745	\$0	\$37,631
	Instruction Subtotal	\$16,662,722	\$1,459,719	(\$21,648)	\$18,100,793
Support Serv					44 000 056
2000-2199	Student Support Services	\$1,373,180	\$232,873	\$0	\$1,606,053
			\$50,509	\$0	\$1,048,411
2200-2299	Instructional Staff Services Support Services Subtotal	\$997,902 \$2,371,082	\$283,382	\$0	\$2,654,464
General Adm	Support Services Subtotal	\$2,371,082	\$283,382	•	
General Adm 2310 (840)	Support Services Subtotal inistration School Board Contingency	\$2,371,082 \$0	\$283,382 \$0	\$0	\$0
General Adm	Support Services Subtotal inistration School Board Contingency Other School Board	\$2,371,082 \$0 \$100,682	\$283,382 \$0 \$436	\$0 \$0	\$0 \$101,118
General Adm 2310 (840)	Support Services Subtotal inistration School Board Contingency Other School Board General Administration Subtotal	\$2,371,082 \$0	\$283,382 \$0	\$0	\$0 \$101,118 \$101,1 18
General Adm 2310 (840) 2310-2319	Support Services Subtotal inistration School Board Contingency Other School Board General Administration Subtotal	\$2,371,082 \$0 \$100,682	\$283,382 \$0 \$436	\$0 \$0	\$0 \$101,118 \$101,118
General Adm 2310 (840) 2310-2319 Executive Ad	Support Services Subtotal inistration School Board Contingency Other School Board General Administration Subtotal	\$2,371,082 \$0 \$100,682 \$100,682	\$283,382 \$0 \$436 \$436	\$0 \$0 \$0	\$0 \$101,118 \$101,118
General Adm 2310 (840) 2310-2319 Executive Ad 2320 (310)	Support Services Subtotal inistration School Board Contingency Other School Board General Administration Subtotal Iministration SAU Management Services	\$2,371,082 \$0 \$100,682 \$100,682	\$283,382 \$0 \$436 \$436	\$0 \$0 \$0	\$0 \$101,118 \$101,118 \$0 \$1,435,324
General Adm 2310 (840) 2310-2319 Executive Ad 2320 (310) 2320-2399	Support Services Subtotal inistration School Board Contingency Other School Board General Administration Subtotal Iministration SAU Management Services All Other Administration	\$2,371,082 \$0 \$100,682 \$100,682 \$0 \$1,444,240	\$283,382 \$0 \$436 \$436 \$0 (\$8,916)	\$0 \$0 \$0 \$0	\$101,118 \$101,118 \$0 \$1,435,324 \$1,672,325
General Adm 2310 (840) 2310-2319 Executive Ad 2320 (310) 2320-2399 2400-2499	Support Services Subtotal inistration School Board Contingency Other School Board General Administration Subtotal Iministration SAU Management Services All Other Administration School Administration Service	\$2,371,082 \$0 \$100,682 \$100,682 \$0 \$1,444,240 \$1,593,132	\$283,382 \$0 \$436 \$436 \$0 (\$8,916) \$79,193	\$0 \$0 \$0 \$0 \$0 \$0	\$101,118 \$101,118 \$01,118 \$0 \$1,435,324 \$1,672,325 \$393,816
General Adm 2310 (840) 2310-2319 Executive Ad 2320 (310) 2320-2399 2400-2499 2500-2599	Support Services Subtotal inistration School Board Contingency Other School Board General Administration Subtotal Iministration SAU Management Services All Other Administration School Administration Service Business	\$2,371,082 \$0 \$100,682 \$100,682 \$0 \$1,444,240 \$1,593,132 \$325,552	\$283,382 \$0 \$436 \$436 \$0 (\$8,916) \$79,193 \$68,264	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$101,118 \$101,118 \$101,118 \$0 \$1,435,324 \$1,672,325 \$393,816 \$2,416,823
General Adm 2310 (840) 2310-2319 Executive Ad 2320 (310) 2320-2399 2400-2499 2500-2599 2600-2699	Support Services Subtotal inistration School Board Contingency Other School Board General Administration Subtotal iministration SAU Management Services All Other Administration School Administration Service Business Plant Operations and Maintenance	\$2,371,082 \$0 \$100,682 \$100,682 \$0 \$1,444,240 \$1,593,132 \$325,552 \$2,275,394	\$283,382 \$0 \$436 \$436 \$436 \$0 (\$8,916) \$79,193 \$68,264 \$159,179	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 (\$17,750)	\$101,118 \$101,118 \$101,118 \$0 \$1,435,324 \$1,672,325 \$393,816 \$2,416,823 \$1,876,245
General Adm 2310 (840) 2310-2319 Executive Ad 2320 (310) 2320-2399 2400-2499 2500-2599 2600-2699 2700-2799 2800-2999	Support Services Subtotal inistration School Board Contingency Other School Board General Administration Subtotal Iministration SAU Management Services All Other Administration School Administration School Administration Service Business Plant Operations and Maintenance Student Transportation Support Service, Central and Other Executive Administration Subtotal	\$2,371,082 \$0 \$100,682 \$100,682 \$0 \$1,444,240 \$1,593,132 \$325,552 \$2,275,394 \$1,264,916	\$283,382 \$0 \$436 \$436 \$436 \$0 (\$8,916) \$79,193 \$68,264 \$159,179 \$611,329	\$0 \$0 \$0 \$0 \$0 \$0 \$0 (\$17,750)	\$101,118 \$101,118 \$101,118 \$0 \$1,435,324 \$1,672,325 \$393,816 \$2,416,823 \$1,876,245 \$4,000
General Adm 2310 (840) 2310-2319 Executive Ad 2320 (310) 2320-2399 2400-2499 2500-2599 2700-2799 2800-2999	Support Services Subtotal inistration School Board Contingency Other School Board General Administration Subtotal Iministration SAU Management Services All Other Administration School Administration School Administration Service Business Plant Operations and Maintenance Student Transportation Support Service, Central and Other Executive Administration Subtotal	\$2,371,082 \$0 \$100,682 \$100,682 \$100,682 \$0 \$1,444,240 \$1,593,132 \$325,552 \$2,275,394 \$1,264,916 \$4,000 \$6,907,234	\$283,382 \$0 \$436 \$436 \$436 \$0 (\$8,916) \$79,193 \$68,264 \$159,179 \$611,329 \$0 \$909,049	\$0 \$0 \$0 \$0 \$0 \$0 \$0 (\$17,750) \$0 (\$17,750)	\$101,118 \$101,118 \$101,118 \$0 \$1,435,324 \$1,672,325 \$393,816 \$2,416,823 \$1,876,245 \$4,000 \$7,798,533
General Adm 2310 (840) 2310-2319 Executive Ad 2320 (310) 2320-2399 2400-2499 2500-2599 2600-2699 2700-2799 2800-2999	Support Services Subtotal inistration School Board Contingency Other School Board General Administration Subtotal Iministration SAU Management Services All Other Administration School Administration School Administration Service Business Plant Operations and Maintenance Student Transportation Support Service, Central and Other Executive Administration Subtotal	\$2,371,082 \$0 \$100,682 \$100,682 \$1,444,240 \$1,593,132 \$325,552 \$2,275,394 \$1,264,916 \$4,000	\$283,382 \$0 \$436 \$436 \$436 \$0 (\$8,916) \$79,193 \$68,264 \$159,179 \$611,329 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 (\$17,750) \$0	\$0 \$101,118 \$101,118 \$0 \$1,435,324 \$1,672,325 \$393,816 \$2,416,823 \$1,876,245 \$4,000



New HampshireDepartment of Revenue Administration

2024 MS-DSB

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budge
Facilities Ac	quisition and Construction				
4100	Site Acquisition	\$0	\$0	\$0	\$0
4200	Site Improvement	\$0	\$0	\$0	\$0
4300	Architectural/Engineering	\$1	\$0	\$0	\$1
4400	Educational Specification Development	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	\$0	\$0	\$0	\$0
4600	Building Improvement Services	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$0
	Facilities Acquisition and Construction Subtotal	\$1	\$0	\$0	\$1
Other Outlay	's				
5110	Debt Service - Principal	\$549,425	(\$20,147)	\$0	\$529,278
	Dulit Ourities Interest	\$512,392	\$61,564	\$0	\$573,956
5120	Debt Service - Interest Other Outlays Subtotal	\$1,061,817	\$41,417	\$0	\$1,103,234
Fund Transf	Other Outlays Subtotal	\$1,061,817	\$41,417		
Fund Transf 5220-5221	Other Outlays Subtotal ers To Food Service	\$1,061,817 \$65,000	\$41,417 \$0	\$0	\$65,000
Fund Transf 5220-5221 5222-5229	Other Outlays Subtotal ers To Food Service To Other Special Revenue	\$1,061,817 \$65,000 \$720,000	\$41,417 \$0 \$0	\$0 \$0	\$65,000 \$720,000
Fund Transf 5220-5221 5222-5229 5230-5239	Other Outlays Subtotal ers To Food Service To Other Special Revenue To Capital Projects	\$1,061,817 \$65,000 \$720,000 \$0	\$41,417 \$0 \$0 \$0	\$0 \$0 \$0	\$65,000 \$720,000 \$0
Fund Transf 5220-5221 5222-5229 5230-5239 5251	Other Outlays Subtotal ers To Food Service To Other Special Revenue To Capital Projects To Capital Reserve Fund	\$1,061,817 \$65,000 \$720,000 \$0 \$0	\$41,417 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$65,000 \$720,000 \$0
Fund Transf 5220-5221 5222-5229 5230-5239	Other Outlays Subtotal ers To Food Service To Other Special Revenue To Capital Projects	\$1,061,817 \$65,000 \$720,000 \$0 \$0	\$41,417 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$65,000 \$720,000 \$0 \$0
Fund Transf 5220-5221 5222-5229 5230-5239 5251	Other Outlays Subtotal ers To Food Service To Other Special Revenue To Capital Projects To Capital Reserve Fund	\$1,061,817 \$65,000 \$720,000 \$0 \$0 \$0	\$41,417 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$65,000 \$720,000 \$0 \$0 \$0
Fund Transf 5220-5221 5222-5229 5230-5239 5251 5252	Other Outlays Subtotal ers To Food Service To Other Special Revenue To Capital Projects To Capital Reserve Fund To Expendable Trusts/Fiduciary Funds	\$1,061,817 \$65,000 \$720,000 \$0 \$0	\$41,417 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$65,000 \$720,000 \$0 \$0 \$0 \$0
Fund Transf 5220-5221 5222-5229 5230-5239 5251 5252 5253	Other Outlays Subtotal ers To Food Service To Other Special Revenue To Capital Projects To Capital Reserve Fund To Expendable Trusts/Fiduciary Funds To Non-Expendable Trust Funds	\$1,061,817 \$65,000 \$720,000 \$0 \$0 \$0	\$41,417 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$65,000 \$720,000 \$0 \$0 \$0 \$0 \$0
Fund Transf 5220-5221 5222-5229 5230-5239 5251 5252 5253 5254	Other Outlays Subtotal ers To Food Service To Other Special Revenue To Capital Projects To Capital Reserve Fund To Expendable Trusts/Fiduciary Funds To Non-Expendable Trust Funds To Agency Funds	\$1,061,817 \$65,000 \$720,000 \$0 \$0 \$0 \$0 \$0	\$41,417 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,103,234 \$65,000 \$720,000 \$0 \$0 \$0 \$0 \$0
Fund Transf 5220-5221 5222-5229 5230-5239 5251 5252 5253 5254 5300-5399	Other Outlays Subtotal ers To Food Service To Other Special Revenue To Capital Projects To Capital Reserve Fund To Expendable Trusts/Fiduciary Funds To Non-Expendable Trust Funds To Agency Funds Intergovernmental Agency Allocation	\$1,061,817 \$65,000 \$720,000 \$0 \$0 \$0 \$0 \$0	\$41,417 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$65,000 \$720,000 \$0 \$0 \$0 \$0 \$0
Fund Transf 5220-5221 5222-5229 5230-5239 5251 5252 5253 5254 5300-5399 9990	Other Outlays Subtotal ers To Food Service To Other Special Revenue To Capital Projects To Capital Reserve Fund To Expendable Trusts/Fiduciary Funds To Non-Expendable Trust Funds To Agency Funds Intergovernmental Agency Allocation Supplemental Appropriation	\$1,061,817 \$65,000 \$720,000 \$0 \$0 \$0 \$0 \$0 \$0	\$41,417 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$65,000 \$720,000 \$0 \$0 \$0 \$0 \$0



New Hampshire Department of Revenue Administration

2024 MS-DSB

Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
2320-2399	Decrease due to wagepool salarie being subtracted
2500-2599	Increase due to salary and health insurance
1800-1899	Increase due to electricity and oil costs that have increased
5120	Based on Loan Agreement
5110	Based on Loan Agreement
3100	Increase due to salary and health insurance
2200-2299	Increased due to teacher contracts and increase of health insurance rates and costs
1400-1499	Increase due to student need, additional summer school needed and increase for cocurricular salaries
2310-2319	Increase due increase of SB meeting for SB Clerk
2600-2699	Increase due to salaries and health insurance
1100-1199	Increased due to teacher & para contracts and increase of health insurance
2400-2499	Increase due to support staff contracts, admin contracts and health insurance
1200-1299	Increases due: teacher & para contracts, health insurance, ood tuition increases and contracted services
2000-2199	Increased due to teacher contracts and increase of health insurance rates and costs
2700-2799	Increase due to new transportation contract and student need
1300-1399	Decrease due to lower enrollment attending