

Below are the school district warrant articles (as of December 21, 2023) that will be discussed at the Budget Committee's public hearing. Please note these are in DRAFT form and may still be revised.

2. Operating Budget

Shall the School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$31,041,741 (Thirty one million, forty one thousand, seven hundred forty one dollars)? Should this article be defeated, the default budget shall be \$31,392,336 (thirty one million, three hundred ninety two thousand, three hundred thirty six dollars) which is the same as last year, with certain adjustments required by previous action of the Raymond School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (This article does not include appropriations proposed under any other warrant article.)

(Recommended by the School Board: Yes - 3, No - 2)

(Recommended/Not Recommended by the Budget Committee:_____)

(The estimated tax impact of passing this article is an increase of \$1.82 per \$1000 assessment.
The estimated tax impact of not passing this article is an increase of \$2.07 per \$1000 assessment.)

3. Capital Reserve Funds

Shall the School District vote to raise and appropriate the sum of \$499,125 (four hundred ninety-nine thousand, one hundred twenty five dollars) (in total) so that the following amounts can be added to the following previously established Capital Reserve Funds in order to implement the School District's 2023-2024 Capital Improvement Program?

Raymond School District Equipment, Facilities Maintenance and Replacement Capital Reserve Fund (established in 2006) _ _ _ _ _	\$ 403,526
Technology Capital Reserve Fund (established in 2001) _ _ _ _ _	\$ 57,832
Food Service Equipment Capital Reserve Fund (established in 2006) _ _	\$ 37,767
Total	\$ 499,125

(Recommended by the School Board: Yes - 5; No - 0)

(Recommended/Not Recommended by the Budget Committee:_____)

(The estimated tax impact of passing this article is an increase of \$.06 per \$1000 assessment.)

4. Capital Reserve Funds from Year-End Fund Balance

Shall the School District vote to raise and appropriate up to \$400,000 from surplus funds with 25% (up to \$100,000) to be placed in the existing Capital Reserve Fund for the Purpose of Educating Educationally Disabled Children (established in 2005) and 75% of that amount (up to \$300,000) to be placed in the existing Equipment, Facilities Maintenance and Replacement Capital Reserve Fund (established in 2006) and with such sum to come from June 30 fund balance available for transfer on July 1 (surplus)? No amount to be raised by additional taxation.

(Recommended by the School Board: Yes - 5; No - 0)

(Recommended/Not Recommended by the Budget Committee:_____)