

REPORT OF APPROPRIATIONS ACTUALLY VOTED

(RSA 21-J:34 AND 198:4-a)

Fiscal Year: 2009 - 2010

School District: RAYMOND

SAU #: 33

Mailing Address: 43 Harriman Hill Rd
Raymond, NH 03077

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CERTIFICATE OF APPROPRIATIONS VOTED

(To be completed after annual or special meeting)

This is to certify that the information contained in this form, appropriations actually voted by the school district meeting, was taken from official records and is complete to the best of our knowledge and belief.

SCHOOL BOARD

Please sign in ink.

Jonathan Abbott
Maurice Fison
James A. Lamun
[Signature]
Christina Vogel

SCHOOL DISTRICT CLERK

Linda Hackel

SUPERINTENDENT

Jean P. Richards

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

MS-22 Report of Appropriations Actually Voted

Budget - School District of

RAYMOND

Fiscal Year

2009 - 2010

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Total Amount Actually Voted Ensuing Fiscal Year	ELEMENTARY SCHOOL BREAKDOWN	MIDDLE JUNIOR HIGH BREAKDOWN	HIGH SCHOOL BREAKDOWN
INSTRUCTION (1000-1999)						
1100-1199	Regular Programs	2,3	7,835,737	2,716,047	2,443,815	2,675,875
1200-1299	Special Programs	2,3	4,593,980	1,470,170	1,505,335	1,618,475
1300-1399	Vocational Programs	2	171,500			171,500
1400-1499	Other Programs	2	240,321	1,447	53,934	184,940
1500-1599	Non-Public Programs					
1600-1899	Adult & Community Programs					
SUPPORT SERVICES (2000-2999)						
2000-2199	Student Support Services	2,3	1,250,845	347,170	432,364	471,311
2200-2299	Instructional Staff Services	2,3	660,491	188,744	214,726	257,021
2310 840	School Board Contingency					
2310-2319	Other School Board	2	101,004	36,449	29,322	35,233
2320 310	SAU Management Services		0			
2320-2399	Other Executive Administration	2,3	744,508	268,670	216,136	259,702
2400-2499	School Administration Service	2,3	1,256,226	408,740	411,755	435,731
2500-2599	Business	2,3	212,195	76,574	61,602	74,019
2600-2699	Operation & Maintenance of Plant	2,3	1,600,011	530,160	528,098	541,753
2700-2799	Student Transportation	2	858,017	294,073	245,302	318,642
2800-2999	Support Service,Central/Other	2	4,000	1,443	1,162	1,395
3000-3999	NON-INSTRUCTIONAL SERVICES	2	2,720			
4000-4999	FACILITIES ACQUISITION AND CONSTRUCTION					
OTHER OUTLAYS (5000-5999)						
5110	Debt Service - Principal	2	870,945			
5120	Debt Service - Interest	2	179,065			
FUND TRANSFERS						
5220-5221	To Food Service	2,3	806,423			
5222-5229	To Other Special Revenue	2	720,000			
5230-5239	To Capital Projects					
5251	To Capital Reserves	5	221,997			
5252	To Expendable Trust					
5253	To Non-Expendable Trusts					
5254	To Fiduciary Funds					
5310	To Charter Schools					
5390	To Other Agencies					
DEFICIT APPROPRIATION						
SUPPLEMENTAL APPROPRIATION						
TOTAL VOTED APPROPRIATIONS			22,329,985	6,339,687	6,143,551	7,045,597

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RAYMOND

Fiscal Year

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REQUIRED SUPPLEMENTARY INFORMATION

DESCRIPTION	FUNCTION	OBJECT	ELEMENTARY	MIDDLE JR. HIGH	HIGH	TOTAL
Tuition to NH LEAs	All	561	2,500	3,000	174,500	180,000
Other Tuition	All	562-569	178,500	413,400	461,400	1,053,300
Land and Improvements	All *	710				
Buildings	All *	720				
Additional Equipment	All *	730	18,211	16,093	116,198	150,502
Summer School	1430			8,500	8,500	17,000

* Includes all functions except 4000

Detail on items to be financed by bonds, notes, and/or withdrawals from capital reserve funds.

Purpose

Amount

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**INSTRUCTIONS FOR COMPLETING
FORM MS-22**

PAGE 1 SIGNATURES	District Clerk: The school district clerk must sign in the space provided as acknowledgment that this report reflects the budget actually voted or approved at the school district meeting. Superintendent: The superintendent must sign in the space provided as acknowledgement that school records are in agreement with this report. School Board: The school board must sign this form to acknowledge the appropriations actually voted at the district meeting.
PAGE 2 APPROPRIATIONS	Report all appropriations, (including special articles and items voted from fund balance), approved by the school district and/or city council in the column entitled "Total Amount Actually Voted Ensuing FY". Distribute the approved line item appropriations in the columns for elementary, junior high, and high school unless their purpose is of a general nature. The column entitled "Warr. Art. #" is for the warrant article number(s) for the ensuing year's budget.
PAGE 3	REQUIRED SUPPLEMENTARY INFORMATION - Please complete this information for the Department of Education's statistical information. Report in accordance with the "New Hampshire Financial Accounting Handbook for Local Education Agencies".
REPORT DISTRIBUTION	Within 20 days after the annual or special meeting(s), send a copy of this report to the Department of Revenue Administration at the address below. Send a copy to the Board of Selectmen (RSA 198:4-a) and to the Department of Education, Bureau of Information Services, 101 Pleasant St., Concord, NH 03301-3860.

This form can be downloaded from our website: www.state.nh.us/revenue

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