

Raymond School District Capital Improvement Plan (CRF Requirements / Projected Appropriations)

December-07

Food Service CRF Requirements		Est Life	'07 - '08	'08 - '09	'09 - '10	'10 - '11	'11 - '12	'12 - '13	'13 - '14	'14 - '15	'15 - '16	'16 - '17	'17 - '18
Dishwasher	RHS	15			2,225	2,225	2,225	2,225	2,225	890	890	890	890
	IHGMS				890	890	890	890	890	890	890	890	890
	LRES		2,617	11,749	890	890	890	890	890	890	890	890	890
Ice Machine	RHS	10	350		253	253	253	253	253	253	253	253	253
	IHGMS				253	253	253	253	253	253	253	253	253
	LRES				253	253	253	253	253	253	253	253	253
Reach In Cooler	RHS	15	456		1,520	203	203	203	203	203	203	203	203
	IHGMS				203	203	203	203	203	203	203	203	203
	LRES				203	203	203	203	203	203	203	203	203
Garbage Disposal - (Motors)	RHS	5	450		600	600	600	600	600	600	600	600	600
	IHGMS				600	600	600	600	600	600	600	600	600
	LRES				600	600	600	600	600	600	600	600	600
Steamer/Kettle/Skillet	RHS	20	3,104		5,010	5,010	5,010	5,010	1,253	1,253	1,253	1,253	1,253
	IHGMS				1,253	1,253	1,253	1,253	1,253	1,253	1,253	1,253	1,253
	LRES				1,253	1,253	1,253	1,253	1,253	1,253	1,253	1,253	1,253
Convection Oven	RHS	15	765		729	729	729	729	729	729	340	340	340
	IHGMS				638	638	638	638	638	638	638	340	340
	LRES				1,020	1,020	1,020	1,020	340	340	340	340	340
Range	RHS	15			247	247	247	247	247	247	247	247	247
	IHGMS				247	247	247	247	247	247	247	247	247
	LRES		370		617	617	617	617	617	247	247	247	247
3 Bay Sink	RHS	20	148		148	148	148	148	148	148	148	148	148
	IHGMS				74	74	74	74	74	74	74	74	74
	LRES				738	74	74	74	74	74	74	74	74
Automatic Meat Slicer	RHS	15	314		349	349	349	349	349	349	349	349	209
	IHGMS				209	209	209	209	209	209	209	209	209
	LRES				209	209	209	209	209	209	209	209	209
Steam Boiler	RHS	15			857	857	857	857	857	857	400	400	400
	IHGMS				400	400	400	400	400	400	400	400	400
	LRES				400	400	400	400	400	400	400	400	400
Steam / Refrigerated Table	RHS	20			269	269	269	269	269	269	269	269	269
	IHGMS				269	269	269	269	269	269	269	269	269
	LRES				269	269	269	269	269	269	269	269	269
Stainless Steel Tables	DW	20	675		855	855	128	128	128	128	128	128	128
Compressors	RHS	5			1,500	1,500	600	600	600	600	600	600	600
	IHGMS				600	600	600	600	600	600	600	600	600
	LRES				1,500	1,500	1,500	600	600	600	600	600	600
POS Terminals	RHS	5	2,500		5,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
	IHGMS				2,500	2,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500
	LRES				1,875	1,875	1,875	1,500	1,500	1,500	1,500	1,500	1,500
Food Service CRF Requirements			11,749	11,749	37,518	32,537	29,910	28,635	24,198	22,493	21,647	21,349	21,210

Textbook CRF Requirements		Est Life	'07 - '08	'08 - '09	'09 - '10	'10 - '11	'11 - '12	'12 - '13	'13 - '14	'14 - '15	'15 - '16	'16 - '17	'17 - '18
Mathematics Textbooks	DW	8	30,000		12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500
Language Arts Textbooks	DW	8		20,000	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500
Social Studies Textbooks	DW	8		10,000	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500
Unified Arts Textbooks	DW	8			10,000	3,125	3,125	3,125	3,125	3,125	3,125	3,125	3,125
Science Textbooks	DW	8			14,286	14,286	14,286	14,286	14,286	14,286	12,500	12,500	12,500
Textbook CRF Requirements			30,000	30,000	61,786	54,911	54,911	54,911	54,911	54,911	53,125	53,125	53,125